

SEYMOUR ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015 - 16 Fiscal Year	2016 - 2017 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2015-2016	
Electricity: Kilo Hours	990,550	122,769	104,778	81,394	64,514	84,052	73,423	72,421	74,336	81,676	62,748	58,712	100,693	981,516	-0.91%	Electricity: Kilo Hours
Cost \$	133,279	16,355	14,019	10,929	8,715	11,275	9,887	9,785	10,026	11,006	8,537	8,010	13,504	132,049	-0.92%	Cost
Unit cost \$	0.134749	0.133219	0.133800	0.134278	0.135084	0.134141	0.134660	0.135116	0.134878	0.134752	0.136058	0.136420	0.134111	0.134710		Unit cost
Natural Gas: MCF	1,107	14	41	33	260	330	216	78	32	22	23	9	8	1,065	-3.80%	Natural Gas: MCF
Cost \$	9,343	407	599	557	2,164	2,704	1,767	734	496	380	443	385	369	11,005	17.79%	Cost
Unit cost \$	17.463737	28.271528	14.676716	16.938298	8.337803	8.182748	8.176724	9.471742	15.610692	17.511060	19.176623	42.823333	49.170667	19.862328		Unit cost
Water: Gallons	763,700	97,700	113,600	91,600	86,400	90,800	70,300	193,200	107,200	92,800	29,600	30,500	48,100	1,051,800	37.72%	Water: Gallons
Cost \$	6,772	803	866	779	759	776	695	1,181	841	784	534	537	607	9,162	35.29%	Cost
Unit cost \$	0.014097	0.008222	0.007626	0.008506	0.008780	0.008546	0.009883	0.006115	0.007844	0.008448	0.018027	0.017612	0.012617	0.010186		Unit cost
Aggregate Cost: \$	149,394	17,566	15,484	12,266	11,637	14,754	12,349	11,701	11,364	12,170	9,514	8,932	14,480	152,216		Aggregate Cost: