

SEYMOUR ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014 - 15	2015 - 2016 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-2015		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours		998,221	120,847	95,265	80,187	51,427	91,948	81,220	78,983	74,726	87,469	66,613	54,726	107,139	990,550	-0.77%	Kilo Hours
Cost		134,310	16,151	12,794	10,817	7,015	12,279	10,929	10,636	10,086	11,761	8,999	7,480	14,332	133,279	-0.77%	Cost
Unit cost		0.134642	0.133647	0.134303	0.134898	0.136411	0.133539	0.134555	0.134666	0.134978	0.134459	0.135087	0.136676	0.133772	0.134749		Unit cost
Natural Gas:																	Natural Gas:
MCF		1,481	14	31	43	197	326	282	99	56	16	21	15	7	1,107	-25.28%	MCF
Cost		12,515	377	487	558	1,454	1,943	1,645	782	558	380	418	408	333	9,343	-25.35%	Cost
Unit cost		14.413676	26.925714	15.797078	13.087089	7.389228	5.955733	5.832364	7.940609	9.924911	23.317178	19.737264	27.359060	46.298611	17.463737		Unit cost
Water:																	Water:
Gallons		820,000	121,400	103,600	114,100	59,000	48,300	70,900	57,900	97,300	38,000	10,900	12,900	29,400	763,700	-6.87%	Gallons
Cost		6,376	746	678	725	514	475	559	512	667	436	460	467	533	6,772	6.21%	Cost
Unit cost		0.010142	0.006149	0.006547	0.006358	0.008705	0.009830	0.007881	0.008843	0.006857	0.011473	0.042161	0.036239	0.018123	0.014097		Unit cost
Aggregate Cost:		153,202	17,274	13,959	12,100	8,983	14,696	13,133	11,930	11,311	12,577	9,877	8,355	15,198	149,394		Aggregate Cost: