

SEYMOUR ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013 - 14 Fiscal Year	2014 - 2015 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014	
Electricity: Kilo Hours	977,059	108,994	97,978	81,300	65,228	86,264	80,492	76,823	79,845	81,051	71,464	64,651	104,131	998,221	2.17%	Electricity: Kilo Hours
\$	131,549	14,583	13,114	10,917	8,806	11,557	10,818	10,339	10,777	10,919	9,695	8,808	13,978	134,310	2.10%	Cost
Unit cost \$	0.134799	0.133795	0.133847	0.134283	0.134997	0.133975	0.134404	0.134580	0.134979	0.134715	0.135656	0.136235	0.134233	0.134642		Unit cost
Natural Gas: MCF	1,676	22	25	99	199	446	275	304	39	15	26	17	16	1,481	-11.62%	Natural Gas: MCF
Cost \$	14,378	451	473	1,005	1,734	3,403	1,968	1,549	469	344	403	393	324	12,515	-12.96%	Cost
Unit cost \$	15.531331	20.990233	19.228455	10.152323	8.713518	7.637778	7.167516	5.092601	12.001790	23.530822	15.485769	22.743931	20.219375	14.413676		Unit cost
Water: Gallons	839,100	96,700	96,000	82,900	52,400	53,600	68,900	71,900	83,700	108,400	56,800	9,400	39,300	820,000	-2.28%	Water: Gallons
Cost \$	5,934	619	596	543	453	472	510	566	611	713	515	335	443	6,376	7.45%	Cost
Unit cost \$	0.009534	0.006396	0.006213	0.006548	0.008654	0.008807	0.007406	0.007876	0.007295	0.006579	0.009063	0.035596	0.011275	0.010142		Unit cost
Aggregate Cost: \$	151,861	15,653	14,184	12,465	10,993	15,432	13,297	12,454	11,857	11,976	10,612	9,536	14,744	153,202		Aggregate Cost: