

Gasconade County R-2 Board of Education

Special Board meeting: Budget workshop minutes

Date: March 7, 2019

Location: White Mule Winery

Attendance: Glenn Ely, Debbie Landolt, Russ Farrell, Joyce Lowes, Nona Miller, Bill Seamon, Molly Steinbeck, Dr. Hardy, and Dr. Garner

Meeting was called to order at 6:09. Motion by Nona Miller, and seconded by Molly Steinbeck

Dinner was ordered

Dr. Garner presented current information and discussion was had about the 2019-2020 projected revenues including state, county, federal, and local.

Dr. Garner presented current information and discussion about the 2019-2020 projected expenditures for the District.

Dr. Garner presented projected revenue information for the 2018-2019 school year with current information gleaned from state and county officials in those same revenue sources.

Further discussion was held on projected increases to expenditures for the 2019-2020 school year including insurance, personnel, project needs, and other fixed costs.

Meeting was adjourned at 8:35

Motion by Nona Miller, and seconded by Russ Farrell

Dr. Chuck Garner,
Superintendent

Glenn Ely, President
Board of Education