

**Holiday ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020**

	2018 - 2019 Fiscal Year	2019 - 2020 Fiscal Year												Totals	(+/-) change from 2018-2019		
		July	August	September	October	November	December	January	February	March	April	May	June				
Electricity:																	Electricity:
Kilo Hours	1,367,032	138,588	177,062	212,455	173,789	95,105	87,544	78,392	82,270	80,475	52,575	65,676	93,502	1,337,433	-2.17%	Kilo Hours	
Cost \$	145,568	11,780	17,490	20,389	20,792	12,817	10,844	8,533	11,876	12,999	7,052	8,363	9,371	152,305	4.63%	Cost	
Unit cost \$	0.106485	0.084999	0.098780	0.095971	0.119640	0.134769	0.123868	0.108852	0.144348	0.161530	0.134125	0.127333	0.100218	0.113879		Unit cost	
Natural Gas:																	Natural Gas:
MCF	2,859	24	22	42	83	224	452	560	636	439	152	140	15	2,789	-2.44%	MCF	
Cost \$	16,415	248	303	334	610	1,246	2,505	3,084	3,126	1,924	818	742	113	15,053	-8.29%	Cost	
Unit cost \$	5.741223	10.290456	13.899083	7.872170	7.390557	5.557984	5.547520	5.504355	4.915330	4.381959	5.368746	5.302000	7.533333	5.396859		Unit cost	
Water:																	Water:
Gallons	1,638,000	30,000	74,000	228,000	144,000	128,000	102,000	76,000	64,000	72,000	9,000	87,000	33,000	1,047,000	-36.08%	Gallons	
Cost \$	25,866	1,367	1,697	2,837	2,094	2,094	1,892	1,682	1,607	1,667	1,217	1,817	1,389	21,359	-17.43%	Cost	
Unit cost \$	0.015791	0.045558	0.022929	0.012442	0.014543	0.016361	0.018547	0.022128	0.025105	0.023149	0.135194	0.020882	0.042098	0.020400		Unit cost	
Aggregate Cost: \$	187,849	13,395	19,490	23,560	23,497	16,158	15,241	13,299	16,608	16,590	9,086	10,922	10,873	188,717		Aggregate Cost:	