

Holiday ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018

	2016 - 2017 Fiscal Year	2017 - 2018 Fiscal Year												Totals	(+/-) change from 2016-2017		
		July	August	September	October	November	December	January	February	March	April	May	June				
Electricity:																	
Kilo Hours	1,292,089	114,962	137,826	162,551	120,604	89,353	84,044	83,161	83,815	73,441	90,189	113,841	142,524	1,296,311	0.33%	Electricity:	
Cost \$	139,275	11,666	14,808	17,514	13,840	10,576	9,122	8,053	8,459	8,516	10,964	15,975	17,167	146,663	5.30%	Kilo Hours Cost	
Unit cost \$	0.107791	0.101481	0.107440	0.107747	0.114757	0.118360	0.108543	0.096840	0.100926	0.115962	0.121572	0.140327	0.120451	0.113138		Unit cost	
Natural Gas:																	
MCF	2,017	22	31	35	50	96	209	604	712	405	289	81	44	2,577	27.76%	Natural Gas:	
Cost \$	15,174	286	354	378	491	781	1,653	4,100	4,996	2,895	1,915	640	397	18,885	24.46%	MCF Cost	
Unit cost \$	7.524173	12.996818	11.275478	10.851149	9.792814	8.178220	7.925551	6.790906	7.022460	7.143830	6.630540	7.863268	9.127816	7.329854		Unit cost	
Water:																	
Gallons	1,248,000	21,000	46,000	172,000	199,000	180,000	171,000	77,000	170,000	106,000	174,000	162,000	32,000	1,510,000	20.99%	Water:	
Cost \$	23,075	1,314	1,487	2,432	2,612	2,477	2,402	1,704	2,394	1,914	2,424	2,357	1,382	24,899	7.90%	Gallons Cost	
Unit cost \$	0.018490	0.062583	0.032321	0.014138	0.013124	0.013760	0.014045	0.022133	0.014084	0.018059	0.013932	0.014548	0.043180	0.016489		Unit cost	
Aggregate																	
Cost: \$	177,524	13,267	16,649	20,324	16,942	13,834	13,177	13,857	15,850	13,325	15,304	18,972	18,946	190,446		Aggregate Cost:	