

**Holliday ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2016**

	2014 - 2015 Fiscal Year	2015 - 2016 Fiscal Year														(+/-) change from 2014-2015	
		July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	
Kilo Hours	1,335,915	117,187	135,343	185,366	132,612	100,268	90,218	81,051	89,876	74,153	89,164	98,774	97,765	1,291,777		Electricity:	
Cost \$	148,858	12,622	13,925	18,301	14,359	11,280	9,296	7,937	9,568	8,456	10,451	11,124	10,370	137,689		Kilo Hours	
Unit cost \$	0.111428	0.107705	0.102885	0.098731	0.108279	0.112501	0.103034	0.097927	0.106463	0.114034	0.117206	0.112622	0.106068	0.106589		Cost	
Natural Gas:																	
MCF	2,884	14	44	13	41	43	238	510	504	198	123	59	39	1,826		Natural Gas:	
Cost \$	18,753	211	387	204	381	396	1,521	2,748	2,511	1,107	694	421	331	10,913		MCF	
Unit cost \$	6.501654	14.681250	8.830594	15.601527	9.396790	9.224242	6.389122	5.390877	4.978747	5.597978	5.653382	7.131810	8.453571	5.977400		Cost	
Water:																	
Gallons	1,197,000	5,000	24,000	170,000	134,000	127,000	111,000	94,000	98,000	94,000	114,000	121,000	24,000	1,116,000		Water:	
Cost \$	37,854	1,183	1,303	2,383	2,140	2,050	1,945	1,825	1,855	1,825	1,975	2,027	1,300	21,809		Gallons	
Unit cost \$	0.031624	0.236550	0.054281	0.014016	0.015968	0.016140	0.017520	0.019412	0.018926	0.019412	0.017322	0.016754	0.054156	0.019542		Cost	
Aggregate																	
Cost: \$	205,465	14,016	15,614	20,888	16,879	13,726	12,762	12,510	13,935	11,388	13,119	13,573	12,001	170,410		Aggregate	
																Cost:	