

**Holliday ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

	2010 - 2011 Fiscal Year	2011 - 2012 Fiscal Year												(+/-) change from 2010-2011		
		September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
Kilo Hours	1,433,645	176,998	128,456	100,879	94,359	96,143	96,842	78,880	100,055	126,859	92,903	91,968	129,264	1,313,606	-8.37%	Kilo Hours
Cost \$	181,987	22,234	17,393	13,971	12,000	12,504	12,197	11,234	15,017	17,526	11,519	11,967	18,030	175,592	-3.51%	Cost
Unit cost \$	0.126940	0.125616	0.135399	0.138493	0.127179	0.130052	0.125949	0.142424	0.150086	0.138151	0.123988	0.130123	0.139481	0.133912		Unit cost
Natural Gas:																Natural Gas:
MCF	2,824	42	58	88	361	519	526	443	74	34	21	12	10	2,191	-22.43%	MCF
Cost \$	19,827	425	523	733	2,570	3,450	3,222	2,372	506	226	143	104	101	14,376	-27.49%	Cost
Unit cost \$	7.021035	10.100475	8.994148	8.297961	7.111954	6.649277	6.124696	5.350756	6.802957	6.602332	6.733962	8.610744	9.747115	7.593865		Unit cost
Water:																Water:
Gallons	6,432,000	926,000	665,000	477,000	345,000	221,000	297,000	229,000	215,000	447,000	358,000	369,000	618,000	5,167,000	-19.67%	Gallons
Cost \$	39,983	5,145	3,984	3,147	2,553	1,995	2,337	2,031	1,514	3,003	2,612	2,657	3,782	34,759	-13.07%	Cost
Unit cost \$	0.006216	0.005556	0.005991	0.006597	0.007400	0.009027	0.007869	0.008869	0.007042	0.006718	0.007295	0.007199	0.006119	0.007140		Unit cost
Aggregate Cost: \$	241,796	27,804	21,899	17,851	17,124	17,949	17,756	15,637	17,037	20,755	14,273	14,728	21,913	224,726		Aggregate Cost: