

**Holliday ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011**

	2009 - 2010 Fiscal Year	2010 - 2011 Fiscal Year												(+/-) change from 2009-2010		
		September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																
Kilo Hours	1,347,178	185,173	128,141	104,980	96,036	100,091	92,777	86,075	115,102	118,146	104,113	115,562	187,449	1,433,645	6.42%	Electricity:
Cost \$	167,785	20,232	15,689	13,750	12,503	13,027	12,332	12,210	14,572	15,287	14,199	15,046	23,140	181,987	8.46%	Kilo Hours Cost
Unit cost \$	0.124545	0.109257	0.122437	0.130979	0.130193	0.130151	0.132920	0.141851	0.126602	0.129395	0.136381	0.130201	0.123445	0.128651		Unit cost
Natural Gas:																
MCF	3,557	104	63	105	324	598	847	449	169	87	40	25	15	2,824	-20.61%	Natural Gas:
Cost \$	26,808	934	556	904	2,585	4,108	5,288	2,838	1,187	670	340	234	181	19,827	-26.04%	MCF Cost
Unit cost \$	7.537219	8.971374	8.903840	8.640535	7.987303	6.874381	6.242640	6.319795	7.041815	7.743468	8.612911	9.212598	11.923684	8.206195		Unit cost
Water:																
Gallons	3,938,000	639,000	561,000	492,000	286,000	168,000	255,000	546,000	331,000	512,000	432,000	1,124,000	1,086,000	6,432,000	63.33%	Water:
Cost \$	29,072	3,839	3,503	3,192	2,295	1,743	2,135	3,435	2,418	3,312	2,211	6,036	5,865	39,983	37.53%	Gallons Cost
Unit cost \$	0.007382	0.006007	0.006243	0.006488	0.008024	0.010375	0.008371	0.006291	0.007305	0.006469	0.005118	0.005370	0.005401	0.006789		Unit cost
Aggregate Cost: \$	223,665	25,004	19,748	17,846	17,384	18,878	19,755	18,483	18,177	19,269	16,750	21,316	29,186	241,796		Aggregate Cost: