

**Holliday ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

	2008 - 2009 Fiscal Year	2009 - 2010 Fiscal Year												(+/-) change from 2008-2009		
		September	October	November	December	January	February	March	April	May	June	July	August			Totals
<b>Electricity:</b>																
<b>Kilo Hours</b>	1,298,091	153,377	110,434	98,781	110,138	102,788	108,466	85,695	103,464	111,420	109,202	92,512	160,901	1,347,178	3.78%	<b>Electricity:</b>
<b>Cost \$</b>	159,337	18,066	13,774	12,758	13,433	12,925	13,342	11,626	13,073	13,854	14,169	12,021	18,745	167,785	5.30%	<b>Kilo Hours Cost</b>
<b>Unit cost \$</b>	0.122747	0.117786	0.124722	0.129157	0.121964	0.125740	0.123007	0.135667	0.126351	0.124337	0.129750	0.129945	0.116500	0.125410		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	2,568	47	73	115	438	851	689	702	266	120	78	92	86	3,557	38.53%	<b>Natural Gas:</b>
<b>Cost \$</b>	22,550	417	608	1,080	3,550	6,545	5,097	4,746	1,806	821	541	815	782	26,808	18.88%	<b>MCF Cost</b>
<b>Unit cost \$</b>	8.782521	8.875532	8.388552	9.432052	8.101734	7.688112	7.393849	6.758109	6.800602	6.833860	6.913555	8.851249	9.132126	7.930778		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	3,893,000	625,000	421,000	231,000	207,000	74,000	115,000	79,000	330,000	246,000	463,000	513,000	634,000	3,938,000	1.16%	<b>Water:</b>
<b>Cost \$</b>	27,855	3,731	2,855	2,012	1,904	1,314	1,490	1,346	2,448	1,845	3,047	3,281	3,803	29,072	4.37%	<b>Gallons Cost</b>
<b>Unit cost \$</b>	0.007155	0.005969	0.006780	0.008708	0.009196	0.017757	0.012952	0.017032	0.007418	0.007500	0.006580	0.006395	0.005998	0.009357		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>209,742</b>	<b>22,213</b>	<b>17,236</b>	<b>15,850</b>	<b>18,887</b>	<b>20,783</b>	<b>19,928</b>	<b>17,718</b>	<b>17,327</b>	<b>16,520</b>	<b>17,756</b>	<b>16,117</b>	<b>23,329</b>	<b>223,665</b>		<b>Aggregate Cost:</b>