

Holliday ISD	2009-2010		2008-2009	
	Proposed Budget		Actual Budget	
	Aggregate	Per Student	Aggregate	Per Student
Instruction	3,677,708	4,373	3,479,624	4,137
Instructional Support	1,085,333	1,291	1,063,652	1,265
Central Administration	279,467	332	271,902	323
District Operations	1,429,439	1,700	1,551,907	1,845
Debt Service	434,638	517	558,926	665
Other Functions	207,500	247	367,500	437
Total	7,114,085	8,459	7,293,511	8,672