

HEMPSTEAD ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

2017-2018 School Year														
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	284,363.00	380,060.00	205,462.00	166,379.00	176,402.00	182,205.00	154,855.00	187,293.00	207,781.00	286,976.00	245,772.00	273,233.00	2,750,781.00	Kilo Hours
Cost \$	39,033.45	52,072.76	28,282.72	22,957.42	24,323.12	25,102.76	21,376.15	25,796.07	26,509.85	37,082.65	33,764.15	37,505.88	\$ 373,806.98	Cost
Unit cost \$	0.137266	0.137012	0.137654	0.137983	0.137885	0.137772	0.138040	0.137731	0.127586	0.129219	0.137380	0.137267	0.136066	Unit cost
Natural Gas:														Natural Gas:
CCF	101.00	116.00	328.00	205.00	323.00	246.00	327.00	336.00	669.00	1,765.00	377.00	364.00	626,323.24	MCF
Cost \$	1,106.10	1,262.10	3,466.90	2,187.70	3,453.66	2,670.68	3,871.79	3,545.02	7,153.79	17,594.73	4,150.09	4,066.76	\$ 54,529.32	Cost
Unit cost \$	10.951485	10.880172	10.569817	10.671707	10.692446	10.856423	11.840336	10.550655	10.693259	9.968686	11.008196	11.172418	10.821300	Unit cost
Water:														Water:
Gallons	9,097.00	6,862.00	3,815.00	4,710.00	3,742.00	3,513.00	2,324.00	5,090.00	6,120.00	7,841.00	7,582.00	8,510.00	69,206.00	Gallons
Cost \$	4,358.34	3,361.55	2,002.58	2,401.72	1,970.02	1,867.88	1,337.56	2,571.23	3,030.60	3,798.17	3,682.66	4,096.53	\$ 34,478.84	Cost
Unit cost \$	0.479096	0.489879	0.524923	0.509919	0.526462	0.531705	0.575542	0.505153	0.495196	0.484399	0.485711	0.481378	0.507447	Unit cost
Aggregate Cost:	\$ 44,497.89	56,696.41	33,752.20	27,546.84	29,746.80	29,641.32	26,585.50	31,912.32	36,694.24	58,475.55	41,596.90	45,669.17	462,815.14	Aggregate Cost: