

"Balmorhea" ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

Electricity:	2014-2015 Fiscal Year	2015-2016 School Fiscal Year													Electricity:	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2015-2016
Kilo Hours	610,203	59,570	35,221	0	38,616	39,731	36,201	30,000	35,969	46,253	55,636	71,652	61,546	510,395	-16.36%	Kilo Hours
Cost \$	59,333	5,797	3,888	0	3,859	3,927	3,762	3,406	3,811	4,562	5,203	6,324	5,654	50,191	-15.41%	Cost
Unit cost \$	0.097235	0.097314	0.110389		0.099924	0.098828	0.103929	0.113528	0.105939	0.098621	0.093520	0.088258	0.091864	0.100192		Unit cost
Natural Gas:																Natural Gas:
MCF	2,094	2,094	13	285	537	485	363	87	50	26	16	8		3,962		MCF
Cost \$	12,973	12,973	33	650	1,239	939	817	152	87	49	30	20		16,988		Cost
Unit cost \$	6.195320	6.195320	2.538462	2.283374	2.308423	1.937358	2.251958	1.743936	1.741884	1.886590	1.911613	2.593590		2.490228		Unit cost
Water:																Water:
Gallons	739,000	739,000	61,400	49,100	41,700	54,100	50,300	51,500	53,100	101,800	52,800	67,500	78,500	1,400,800	89.55%	Gallons
Cost \$	8,788	8,788	734	639	581	677	656	673	685	1,055	667	781	866	16,802	91.19%	Cost
Unit cost \$	0.011892	0.011892	0.011954	0.013005	0.013937	0.012519	0.013033	0.013061	0.012901	0.010361	0.012636	0.011572	0.011037	0.012326		Unit cost
Aggregate Cost: \$	81,094	27,558	4,655	1,288	5,679	5,542	5,234	4,231	4,582	5,665	5,900	7,125	6,520	83,981		Aggregate Cost: