

"Balmorhea" ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2015-2016	
Electricity:	Total Usage for Year															
Kilo Hours	510,395	48,894	42,790	31,108	25,284	29,269	25,442	21,160	27,742	39,109	48,348	56,767	52,456	448,369	-12.15%	Electricity:
Cost \$	50,191	4,949	4,568	3,752	3,295	3,402	3,180	2,849	3,381	4,129	4,813	5,167	5,190	48,675	-3.02%	Cost
Unit cost \$	0.098338	0.101210	0.106765	0.120623	0.130332	0.116243	0.125000	0.134643	0.121855	0.105571	0.099546	0.091013	0.098933	0.112645		Unit cost
Natural Gas:																
MCF	3,962	29	25	168	467	408	212	120	45	28	17	21	18	1,556	-60.73%	Natural Gas:
Cost \$	16,988	90	79	487	1,474	1,543	737	327	133	80	54	66	53	5,125	-69.83%	Cost
Unit cost \$	4.287733	3.105498	3.172400	2.894943	3.158967	3.782966	3.482948	2.729933	2.983669	2.914545	3.155233	3.190821	3.004545	3.131372		Unit cost
Water:																
Gallons	1,400,800	66,800	78,600	80,800	57,000	40,800	78,100	35,900	45,300	66,500	77,200	26,800	56,900	710,700	-49.26%	Water:
Cost \$	16,802	776	967	987	773	627	981	592	686	868	980	501	781	9,519	-43.35%	Cost
Unit cost \$	0.011995	0.011612	0.012308	0.012218	0.013561	0.015373	0.012560	0.016493	0.015137	0.013045	0.012694	0.018701	0.013728	0.013952		Unit cost
Aggregate Cost: \$	83,981	5,815	5,615	5,226	5,543	5,573	4,898	3,768	4,200	5,076	5,847	5,734	6,024	63,318		Aggregate Cost: