

**Adopted Budget for
Date Adopted by Board:**

**BALMORHEA ISD
August 29, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$425,084
5800	State Program Revenues	\$1,924,036
	Total Revenues	\$2,349,120

Expenditures:		
11	Instruction	\$1,041,544
12	Instructional Resources, Media	\$29,398
13	Curriculum Development & Staff	\$22,600
21	Instructional Leadership	\$6,185
23	School Leadership	\$108,574
31	Guidance & Counseling, Evaluation	\$39,554
32	Social Work Services	\$0
33	Health Services	\$9,100
34	Student Transportation	\$53,047
35	Food Services	\$135,788
36	Co-curricular/ Extra-curricular	\$165,280
41	General Administration	\$250,308
51	Plant Maintenance & Operations	\$200,543
52	Security and Monitoring	\$10,000
53	Data Processing	\$75,420
61	Community Service	\$1,315
71	Debt Service	\$105,692
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$81,800
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$12,972
	Total Adopted Expenditure Budget	\$2,349,120.00
	Difference in Revenue/Expenditures	\$0.00