

CENTER POINT ISD / ESSER III FUNDING PLAN		Original Plan	Revised Plan as of 3/2/2022	Revised Plan as of 8/30/2022
Total Grant:		\$1,849,050	\$1,849,050	\$1,849,647
Strategies for Learning Acceleration				
Build teacher capacity to implement key components of effective instruction and deliver interventions & individualized supports:		\$439,000	\$755,410	\$1,289,487
	Personnel: Reading Interventionists	\$200,000	\$217,893	\$429,090
	Instructional Materials: Reading, ESL, Math & Science Materials	\$24,000	\$24,000	\$24,000
	Signing Bonus and Retention Incentive for			
	Payroll/Stipends: Recruiting and Retention of high quality teachers	\$50,000	\$221,100	\$406,907
	Payroll/Stipends: Pay allotment for retention of high-quality teachers and recruitment of new teachers	\$165,000	\$292,417	\$429,490
Add instructional support staff:		\$455,000	\$332,598	\$252,249
	Personnel: Instructional Aides for Special Populations	\$455,000	\$332,598	\$252,249
Ensure that all students have access to high-quality instructional materials:		\$654,000	\$459,638	\$195,506
	Technology: Server upgrades to support increased web-based learning and classroom support technology	\$654,000	\$459,638	\$195,506
Provide wraparound services:		\$195,150	\$205,574	\$103,661
	Personnel: Part-Time SPED Admin	\$52,189	\$63,884	\$78,286
	Personnel: Nurse's Aide and SEL Counselor			
	Instructional Materials: SEL Curriculum	\$50,961	\$49,690	\$15,690
	Technology: Counseling Technology Equipment	\$2,000	\$2,000	\$9,685
	Operations: Halo Vape Detectors			
	Operations: Free Breakfast/Lunch for all students	\$90,000	\$90,000	\$0
Virtual, hybrid, or blended instruction and increased connectivity:		\$105,900	\$95,830	\$8,745
	Personnel: Virtual Learning dedicated Teacher	\$40,000	\$29,930	\$8,745
	Personnel: Lead4Ward (Engaging Students)			
	Instructional Materials: Math Training Resources for Teachers	\$65,900	\$65,900	\$0
	Instructional Materials: WIN Program			