

**FEDERAL PROGRAMS
TITLE I PART A
COMBINED USE OF FUNDS/CAPITAL OUTLAY FORM**

Campus Name: _____

Project Year: _____

Principal: _____

Campus Allocation: _____

Briefly describe the following:

A. What need(s), as identified in your CNA, do you want to target using Title IA Funds?

1.	
2.	
3.	
4.	
5.	

B. Provide a description, as written in the campus improvement plan, of the instructional program, activity or strategy that will be addressed by the expenditure. (**Must be very specific**). Please include salaries.

Note: If you run out of lines, tab on last row.

<u>Amount</u>	<u>Specific Description of program, activity or strategy (include salaries)</u>	Is this program, activity or strategy in your CIP? Note: If answer is "No" activity cannot be funded from Title 1A.	Reasonable costs - Explain why this is the best item at the best cost for this strategy?	Necessary costs are those costs that are essential to accomplish the objectives of the grant project.	How will activity be evaluated?
Example: \$1000	Measuring UP Workbooks to provide practice for STAAR assessment.	Yes No	Measuring up has the most varied activities to help students improve STAAR performance.	These workbooks will provide supplemental activities to help XYZ Campus students improve their Reading performance.	STAAR Results, CBA's, District Benchmark Results
		Yes No			
		Yes No			
		Yes No			
		Yes No			
		Yes No			
		Yes No			
		Yes No			

C. Describe the activities held for ***Family and Community Engagement*** and amount budgeted (**Include all activities even if not funded from Title I**). Note: For Title IA Compliance, each campus must conduct at least three parent engagement sessions.

<u>Amount</u>	<u>Specific Description of program, activity or strategy (include salaries)</u>	Is this program, activity or strategy in your CIP? Note: If answer is "No" activity cannot be funded from Title IA.	Reasonable costs - Explain why this is the best item at the best cost for this strategy?	Necessary costs are those costs that are essential to accomplish the objectives of the grant project.	How will activity be evaluated?
Example: \$0.00	LCDC Counselor presentation	Yes No	LCDC Counselors are hired at the district-level and there is no cost to the campuses for their presentations.	LCDC Counselors are hired at the district-level and there is no cost to the campuses for their presentations.	Sign-in sheets, Evaluation forms
		Yes No			
		Yes No			
		Yes No			
		Yes No			
		Yes No			
		Yes No			

D. Describe the activities for staff development and amount budgeted (**Include all activities even if not funded Title I**).

<u>Amount</u>	<u>Specific Description of program, activity or strategy (include salaries)</u>	Is this program, activity or strategy in your CIP? Note: If answer is "No" activity cannot be funded from Title IA.	Reasonable costs - Explain why this is the best item at the best cost for this strategy?	Necessary costs are those costs that are essential to accomplish the objectives of the grant project.	How will activity be evaluated?
Example: \$0.00	ABYDOS Training	Yes No	Trainers provided by the district at no additional cost.	Trainers are provided by the district at no additional cost.	Sign-in sheet, Evaluation
		Yes No			
		Yes No			
		Yes No			
		Yes No			
		Yes No			

E. If Title I funds are NOT available, would you be able to fund the above-listed programs, activities, or strategies? **NOTE:** If you answer "YES", this activity CANNOT be funded by Title IA.

F. If using Title I, Part A funds for a school-wide campus, explain how these expenditures will upgrade the entire educational program on the campus?

FEDERAL PROGRAMS CAPITAL OUTLAY FORM

TEA REQUIRED PRIOR APPROVAL FORM

CAPITAL OUTLAY/LIBRARY BOOKS/EDUCATIONAL FIELD TRIPS AND OUT OF STATE TRAVEL

EDUCATION DEPARTMENT GENERAL ADMINISTRATIVE REGULATIONS (EDGAR) requires prior approval if the following will be included in the ESSA Consolidated Federal Grant Application: Technology Equipment, Software, Library Books, Field Trips and Out-of-State Travel. Expending funds for this purpose without specific approval is UNALLOWABLE.

CAPITAL OUTLAY:	Is this equipment included in your CIP? Note: If answer is "No" purchase cannot be funded from Title IA.			
Technology/Equipment Generic Description	Yes No	Quantity	Teacher	Room Number
EXAMPLE: Laptops	Yes No	1	J. Gonzalez	26
	Yes No			
	Yes No			
	Yes No			
	Yes No			

LIBRARY BOOKS:

Total amount of books to be purchased:	\$
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EDUCATIONAL FIELD TRIPS:

Note: Field Trip Pre- and Post-activities are required.

Destination	Purpose	Is this FIELD TRIP in your CIP? Note: If answer is "No" field trip cannot be funded from Title 1A.	How does the Field Trip support the purpose and objective of the grant?	TEKS
		Yes No		
		Yes No		
		Yes No		