

United Independent School District

Energy Consumption (HB 3693) September 2010 thru August 2019

Date	Electricity (kWh)	Total Elec. Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Total Utility Cost
Sep-10	6,911,764	\$825,837.08	3,772	\$3,005.29	12,162,600	\$45,920.36	8,505,540	\$52,920.30	\$927,683.03
Oct-10	5,668,113	\$710,909.48	4,752	\$3,729.38	10,266,600	\$35,351.69	8,290,220	\$57,676.80	\$807,667.35
Nov-10	4,926,864	\$644,011.08	6,591	\$4,642.33	12,694,800	\$46,885.45	9,288,580	\$66,830.21	\$762,369.07
Dec-10	3,861,665	\$551,567.89	4,241	\$3,089.91	9,772,000	\$34,143.39	6,370,400	\$42,932.25	\$631,733.44
Jan-11	4,242,329	\$567,215.48	7,074	\$4,987.45	7,738,610	\$28,075.07	6,378,500	\$39,912.06	\$640,190.06
Feb-11	4,303,879	\$567,200.90	5,326	\$3,805.13	6,359,000	\$20,439.78	6,614,300	\$41,545.37	\$632,991.18
Mar-11	4,758,557	\$599,420.29	3,850	\$2,838.15	13,240,200	\$43,887.70	7,182,900	\$49,129.59	\$695,275.73
Apr-11	5,711,846	\$689,643.22	3,620	\$2,763.52	16,305,800	\$57,336.82	8,161,300	\$55,592.61	\$805,336.17
May-11	6,155,116	\$729,116.36	3,148	\$2,456.84	14,894,300	\$56,075.64	8,230,500	\$56,467.08	\$844,115.92
Jun-11	4,171,285	\$552,874.00	1,373	\$1,277.18	15,453,100	\$59,757.25	6,879,600	\$55,627.88	\$669,536.31
Jul-11	4,460,008	\$580,970.81	755	\$935.07	13,807,700	\$53,670.43	6,057,900	\$43,564.16	\$679,140.47
Aug-11	6,855,509	\$789,809.51	855	\$994.02	16,042,000	\$64,743.19	7,188,400	\$50,580.03	\$906,126.75
Year Total	62,026,935	\$7,808,576.10	45,357	\$34,524.27	148,736,710	\$546,286.77	89,148,140	\$612,778.34	\$9,002,165.48
Sep-11	6,880,471	\$786,599.36	3,643	\$2,973.88	15,242,500	\$59,791.31	12,556,000	\$76,537.81	\$925,902.36
Oct-11	5,708,222	\$686,663.29	4,199	\$3,387.42	15,974,300	\$63,736.05	9,833,800	\$65,875.55	\$819,662.31
Nov-11	4,647,515	\$595,222.30	4,701	\$3,702.92	14,842,500	\$54,879.31	8,678,300	\$57,217.22	\$711,021.75
Dec-11	3,967,618	\$531,606.90	5,644	\$4,365.61	10,999,500	\$38,803.01	6,244,900	\$43,726.42	\$618,501.94
Jan-12	4,287,643	\$555,279.92	5,097	\$3,171.66	8,613,500	\$31,737.76	7,430,100	\$51,313.21	\$641,502.55
Feb-12	4,311,014	\$564,601.19	4,791	\$3,031.06	8,750,800	\$32,674.60	7,724,900	\$53,165.04	\$653,471.89
Mar-12	4,808,291	\$621,722.06	3,857	\$3,017.35	11,941,400	\$43,994.27	7,218,200	\$48,548.18	\$717,281.86
Apr-12	5,454,386	\$688,943.27	3,366	\$2,226.21	14,195,700	\$55,202.47	7,740,000	\$56,183.71	\$802,555.66
May-12	5,706,046	\$717,511.87	3,008	\$2,040.21	15,104,400	\$57,615.23	8,697,800	\$70,384.44	\$847,551.75
Jun-12	4,092,212	\$540,248.97	1,101	\$996.91	19,336,200	\$72,291.23	7,813,500	\$54,479.97	\$668,017.08
Jul-12	4,914,323	\$644,998.98	802	\$887.18	22,321,800	\$82,772.08	5,497,700	\$42,799.50	\$771,457.74
Aug-12	6,569,891	\$785,019.03	3,630	\$2,762.81	21,070,300	\$82,855.89	7,269,600	\$56,443.25	\$927,080.98
Year Total	61,347,632	\$7,718,417.14	43,839	\$32,563.22	178,392,900	\$676,353.21	96,704,800	\$676,674.30	\$9,104,007.87
Sep-12	6,614,799	\$783,732.60	5,880	\$4,110.65	20,779,600	\$86,130.78	9,831,900	\$65,921.32	\$939,895.35
Oct-12	5,673,964	\$698,955.43	5,179	\$3,749.36	16,551,700	\$67,229.81	8,425,100	\$58,228.83	\$828,163.43
Nov-12	4,687,645	\$610,865.14	4,507	\$3,457.84	16,456,300	\$67,971.11	7,083,900	\$49,673.93	\$731,968.02
Dec-12	4,160,286	\$565,969.26	4,976	\$3,780.53	12,686,800	\$48,483.10	5,856,500	\$42,008.06	\$660,240.95
Jan-13	4,338,791	\$592,472.22	6,098	\$4,559.97	11,925,100	\$52,051.72	6,321,200	\$45,436.26	\$694,520.17
Feb-13	4,388,400	\$657,843.31	3,936	\$3,117.29	11,865,000	\$46,799.17	7,226,200	\$49,729.87	\$757,489.64
Mar-13	4,753,055	\$619,076.33	3,916	\$3,084.55	15,829,900	\$60,686.88	7,395,500	\$50,714.33	\$733,562.09
Apr-13	5,397,467	\$678,803.93	3,863	\$3,321.03	17,131,000	\$65,958.02	7,502,900	\$53,378.17	\$801,461.15
May-13	6,160,286	\$762,436.38	3,051	\$2,666.88	17,683,800	\$67,241.37	8,127,500	\$55,412.05	\$887,756.68
Jun-13	4,914,392	\$636,227.25	1,350	\$1,405.69	15,639,500	\$61,201.10	5,253,200	\$38,377.06	\$737,211.10
Jul-13	4,554,284	\$579,273.70	868	\$1,019.98	17,349,000	\$64,511.58	4,624,700	\$36,137.55	\$680,942.81
Aug-13	6,034,441	\$746,044.63	2,131	\$1,900.92	21,305,400	\$81,496.59	6,583,600	\$46,209.37	\$875,651.51
Year Total	61,677,810	\$7,931,700.18	45,755	\$36,174.69	195,203,100	\$769,761.23	84,232,200	\$591,226.80	\$9,328,862.90
Sep-13	6,892,915	\$809,301.23	3,056	\$2,573.90	17,570,100	\$66,086.26	7,679,200	\$53,465.23	\$931,426.62
Oct-13	5,551,121	\$688,568.35	3,967	\$3,210.38	14,577,700	\$55,424.82	8,215,300	\$58,772.67	\$805,976.22
Nov-13	4,990,165	\$642,193.16	4,993	\$3,927.05	15,759,000	\$60,136.19	7,643,700	\$54,722.97	\$760,979.37
Dec-13	4,123,635	\$581,652.28	7,853	\$5,924.69	13,366,100	\$51,516.30	5,721,500	\$42,396.43	\$681,489.70
Jan-14	4,414,050	\$602,509.84	9,167	\$7,268.83	9,371,700	\$35,441.56	5,502,200	\$40,622.61	\$685,842.84
Feb-14	4,377,696	\$612,283.94	7,309	\$5,886.05	10,461,400	\$40,298.07	6,141,500	\$44,798.50	\$703,266.56
Mar-14	4,586,225	\$629,443.46	4,947	\$4,135.99	11,141,400	\$42,023.90	6,350,600	\$45,904.45	\$721,507.80
Apr-14	5,560,346	\$742,130.04	3,723	\$3,220.25	13,901,900	\$53,804.55	7,432,100	\$53,316.06	\$852,470.90
May-14	6,383,411	\$872,060.58	3,021	\$2,766.00	14,556,500	\$57,064.42	7,128,950	\$51,527.40	\$983,418.40
Jun-14	4,895,657	\$550,519.50	1,398	\$1,500.06	15,136,100	\$59,487.38	5,550,700	\$42,227.83	\$653,734.77
Jul-14	4,744,410	\$639,787.69	1,020	\$1,241.97	15,563,300	\$61,799.60	4,430,750	\$35,850.71	\$738,679.97
Aug-14	6,743,210	\$837,919.35	2,138	\$2,082.08	17,230,500	\$68,749.50	4,699,000	\$37,167.47	\$945,918.40
Year Total	63,262,840	\$8,208,369.42	52,592	\$43,737.25	168,635,700	\$651,832.55	76,495,500	\$560,772.33	\$9,464,711.55
Sep-14	6,533,152	\$811,604.27	2,753	\$2,544.18	18,873,300	\$73,251.71	8,100,600	\$62,918.65	\$950,318.81
Oct-14	5,827,679	\$741,460.89	3,767	\$3,305.92	17,835,600	\$70,167.24	7,761,100	\$56,605.28	\$871,539.33
Nov-14	4,694,513	\$635,560.85	5,984	\$4,954.46	15,422,300	\$61,022.70	7,611,500	\$55,963.88	\$757,501.89
Dec-14	4,249,724	\$614,164.70	7,252	\$5,920.57	11,631,100	\$45,116.70	5,788,900	\$44,088.23	\$709,290.20
Jan-15	4,487,205	\$623,281.14	8,503	\$6,580.79	9,857,100	\$37,387.53	5,258,500	\$40,974.83	\$708,224.29
Feb-15	4,205,928	\$620,736.10	7,853	\$6,112.98	9,144,400	\$34,953.82	6,696,300	\$50,287.20	\$712,090.10
Mar-15	4,602,174	\$637,804.61	4,150	\$3,465.71	9,733,400	\$36,417.16	5,848,600	\$44,479.92	\$722,167.40
Apr-15	5,313,646	\$697,538.71	3,505	\$2,997.40	11,240,600	\$42,374.95	6,904,800	\$51,340.08	\$794,251.14
May-15	6,214,403	\$794,745.96	3,031	\$2,731.79	10,673,900	\$40,583.32	6,771,900	\$50,444.97	\$888,506.04
Jun-15	4,761,590	\$575,608.24	1,678	\$1,760.31	12,906,200	\$49,699.06	5,227,600	\$40,766.41	\$667,834.02
Jul-15	5,232,163	\$716,703.01	1,049	\$1,223.05	15,873,390	\$60,546.76	3,547,118	\$31,244.30	\$809,717.12
Aug-15	6,714,649	\$823,896.14	1,688	\$1,632.83	21,442,354	\$89,675.95	4,358,500	\$35,951.68	\$951,156.60
Year Total	62,836,825	\$8,293,104.62	51,213	\$43,229.99	164,633,644	\$641,196.90	73,875,418	\$565,065.43	\$9,542,596.94

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Date	Electricity (kWh)	Total Elec. Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Total Utility Cost
Sep-15	7,048,681	\$942,471.14	2,900	\$2,408.43	29,982,200	\$119,258.98	7,994,300	\$58,602.53	\$1,122,741.08
Oct-15	6,101,216	\$750,346.27	3,882	\$3,049.35	24,292,300	\$96,356.84	7,391,300	\$55,449.64	\$905,202.10
Nov-15	5,031,127	\$603,248.13	5,202	\$3,931.79	15,632,900	\$60,206.69	7,341,700	\$55,537.27	\$722,923.88
Dec-15	4,459,487	\$578,626.93	6,605	\$4,779.18	10,750,100	\$41,579.44	5,845,400	\$45,559.50	\$670,545.05
Jan-16	4,460,335	\$459,205.49	6,463	\$4,384.12	10,939,600	\$41,837.27	4,882,900	\$39,490.72	\$544,917.60
Feb-16	4,561,716	\$471,412.87	4,498	\$3,218.37	11,780,100	\$46,086.16	7,378,600	\$55,487.43	\$576,204.83
Mar-16	4,762,132	\$486,553.30	3,596	\$2,693.95	12,685,700	\$49,402.41	6,338,500	\$49,079.58	\$587,729.24
Apr-16	5,799,100	\$557,136.46	3,988	\$2,921.97	16,314,000	\$63,263.14	6,532,700	\$49,969.05	\$673,290.62
May-16	5,917,132	\$573,909.10	2,770	\$2,232.91	15,941,300	\$61,889.42	6,670,000	\$50,765.54	\$688,796.97
Jun-16	4,760,825	\$490,920.24	1,575	\$1,524.62	16,776,435	\$66,419.20	4,685,700	\$37,936.28	\$596,800.34
Jul-16	4,957,213	\$512,088.48	739	\$1,061.06	22,937,500	\$93,047.59	3,447,900	\$30,969.35	\$637,166.48
Aug-16	6,629,066	\$583,677.48	2,222	\$2,012.49	25,847,200	\$104,340.16	3,896,300	\$33,534.35	\$723,564.48
YTD Total	64,488,030	\$7,009,595.89	44,440	\$34,218.24	213,879,335	\$843,687.30	72,405,300	\$562,381.24	\$8,449,882.67
Sep-16	6,615,152	\$592,586.93	3,700	\$2,905.97	21,192,400	\$82,760.59	7,253,200	\$54,971.18	\$733,224.67
Oct-16	5,764,535	\$541,994.18	3,770	\$2,950.34	16,987,900	\$66,847.10	7,536,200	\$57,307.25	\$669,098.87
Nov-16	4,713,525	\$507,243.52	4,888	\$3,660.17	17,404,700	\$69,488.42	7,991,900	\$61,513.25	\$641,905.36
Dec-16	3,751,522	\$453,658.19	5,399	\$3,984.88	9,560,600	\$37,115.61	5,659,800	\$45,472.24	\$540,230.92
Jan-17	4,415,985	\$482,390.81	5,161	\$4,262.80	6,455,100	\$26,715.09	5,343,500	\$43,832.12	\$557,200.82
Feb-17	4,241,791	\$473,736.13	4,546	\$3,826.45	14,581,900	\$58,492.18	8,183,800	\$63,490.04	\$599,544.80
Mar-17	4,567,837	\$492,842.45	3,605	\$3,166.90	11,946,100	\$47,269.29	6,154,200	\$52,421.58	\$595,700.22
Apr-17	5,268,539	\$531,974.84	3,936	\$3,401.76	17,777,200	\$71,478.59	9,440,300	\$65,185.23	\$672,040.42
May-17	6,321,095	\$604,155.63	2,940	\$2,759.58	17,312,400	\$68,873.11	6,980,800	\$78,394.34	\$754,182.66
Jun-17	5,632,234	\$565,478.98	1,769	\$1,926.57	22,657,200	\$91,684.66	4,509,400	\$44,141.09	\$703,231.30
Jul-17	5,792,849	\$577,633.91	1,128	\$1,503.91	29,436,700	\$126,805.49	3,882,800	\$36,182.20	\$742,125.51
Aug-17	7,335,273	\$670,170.29	2,466	\$2,445.05	30,307,700	\$126,052.86	5,787,400	\$47,868.30	\$846,536.50
YTD Total	64,420,337	\$6,493,865.86	43,308	\$36,794.38	215,619,900	\$873,582.99	78,723,300	\$650,778.82	\$8,055,022.05
Sep-17	7,325,154	\$685,313.76	3,623	\$3,279.96	29,965,400	\$123,430.14	9,279,000	\$72,497.75	\$884,521.61
Oct-17	5,831,005	\$581,364.96	4,159	\$3,665.62	15,338,000	\$60,654.13	6,970,200	\$56,222.13	\$701,906.84
Nov-17	5,042,996	\$544,958.27	5,039	\$4,298.15	13,509,400	\$54,512.33	7,443,800	\$60,031.07	\$663,799.82
Dec-17	4,558,026	\$512,006.25	6,065	\$5,037.32	7,567,500	\$30,669.54	5,369,700	\$45,239.58	\$592,952.69
Jan-18	4,324,002	\$524,086.41	6,357	\$5,238.70	6,042,300	\$24,670.59	5,830,900	\$48,608.05	\$602,603.75
Feb-18	4,646,395	\$506,429.83	4,731	\$4,076.80	7,867,300	\$31,750.89	6,195,200	\$50,610.39	\$592,867.91
Mar-18	5,026,561	\$535,466.11	3,666	\$3,322.55	14,260,000	\$58,604.49	6,247,500	\$51,581.06	\$648,974.21
Apr-18	5,903,919	\$586,075.71	3,734	\$3,368.66	19,572,400	\$81,679.73	7,779,700	\$62,229.58	\$733,353.68
May-18	7,299,605	\$671,959.32	2,770	\$2,510.51	26,538,600	\$112,857.61	7,254,400	\$59,568.31	\$846,895.75
Jun-18	6,839,029	\$642,913.04	1,124	\$1,357.45	38,398,800	\$166,617.33	4,928,700	\$44,500.74	\$855,388.56
Jul-18	7,136,566	\$656,431.03	1,115	\$1,359.43	38,664,400	\$167,253.36	4,524,100	\$42,760.51	\$867,804.33
Aug-18	8,719,782	\$761,570.45	2,911	\$2,730.33	41,971,901	\$179,866.34	6,781,900	\$57,649.40	\$1,001,816.52
YTD Total	72,653,040	\$7,208,575.14	45,294	\$40,245.48	259,696,001	\$1,092,566.48	78,605,100	\$651,498.57	\$8,992,885.67
Sep-18	8,956,463	\$765,141.96	3,860	\$3,463.75	31,238,800	\$132,074.73	8,595,300	\$69,882.69	\$970,563.13
Oct-18	6,174,143	\$619,384.88	5,493	\$4,729.66	20,028,900	\$84,141.62	8,125,100	\$66,635.46	\$774,891.62
Nov-18	5,151,990	\$562,911.04	6,047	\$5,133.99	12,065,600	\$50,214.42	6,581,600	\$55,120.67	\$673,380.12
Dec-18	4,506,333	\$515,303.62	5,642	\$4,819.31	11,903,200	\$49,950.01	6,120,500	\$53,400.44	\$623,473.38
Jan-19	4,627,701	\$522,111.70	5,978	\$5,355.78	12,204,300	\$50,652.54	5,392,101	\$48,159.12	\$626,279.14
Feb-19	5,057,459	\$545,208.47	5,995	\$5,357.06	12,797,700	\$53,722.54	5,980,700	\$52,027.30	\$656,315.37
Mar-19	5,429,430	\$567,793.18	4,035	\$3,765.46	13,805,700	\$58,034.46	5,343,200	\$47,777.98	\$677,371.08
Apr-19	6,366,499	\$621,881.73	3,868	\$3,654.73	17,727,100	\$74,486.04	6,664,100	\$56,421.91	\$756,444.41
May-19	7,842,845	\$715,397.18	2,671	\$2,748.58	20,291,800	\$86,383.67	14,486,700	\$135,589.64	\$940,119.07
Jun-19	6,911,733	\$651,604.68	1,157	\$1,510.80	30,572,500	\$132,105.48	3,277,400	\$45,225.81	\$830,446.77
Jul-19	3,621,695	\$350,776.51	1,540	\$1,743.83	38,714,800	\$181,191.62	2,382,500	\$27,610.16	\$561,322.12
Aug-19	8,533,935	\$744,718.21	2,570	\$2,558.88	43,482,500	\$191,497.41	5,342,400	\$47,739.43	\$986,513.93
YTD Total	73,180,226	\$7,182,233.16	48,856	\$44,841.83	264,832,902	\$1,144,454.54	78,291,601	\$705,590.61	\$9,077,120.14