

**Adopted Budget for
Date Adopted by Board:**

**162904
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$17,827,345
5800	State Program Revenues	\$1,923,956
	Total Revenues	\$19,751,301

Expenditures:		
11	Instruction	\$2,390,591
12	Instructional Resources, Media	\$65,674
13	Curriculum Development & Staff	\$79,409
21	Instructional Leadership	\$0
23	School Leadership	\$151,618
31	Guidance & Counseling, Evaluation	\$119,580
32	Social Work Services	\$0
33	Health Services	\$82,002
34	Student Transportation	\$267,874
35	Food Services	\$313,692
36	Co-curricular/ Extra-curricular	\$232,635
41	General Administration	\$415,705
51	Plant Maintenance & Operations	\$701,431
52	Security and Monitoring	\$0
53	Data Processing	\$228,176
61	Community Service	\$2,650
71	Debt Service	\$0
81	Facilities Acquisition and	\$20,000
91	Contracted Instructional Services	\$14,215,264
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$65,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$10,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$390,000
	Total Adopted Expenditure Budget	\$19,751,301.00
	Difference in Revenue/Expenditures	\$0.00