

"Your" ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year												Totals	(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage for Year</b>																
Kilo Hours	1,088,963	103,208	89,397	86,998	72,349	74,834	84,916	57,652	83,021	106,073	91,253	87,986		937,687			<b>Electricity:</b>
Cost \$	103,070	9,958	9,320	8,135	7,199	7,874	8,848	5,875	8,316	10,078	8,048	7,539		91,190			<b>Kilo Hours Cost</b>
<b>Unit cost \$</b>	<b>0.094650</b>	<b>0.096487</b>	<b>0.104252</b>	<b>0.093505</b>	<b>0.099507</b>	<b>0.105220</b>	<b>0.104192</b>	<b>0.101904</b>	<b>0.100167</b>	<b>0.095010</b>	<b>0.088198</b>	<b>0.085684</b>		<b>0.097648</b>			<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
MCF														0			<b>MCF</b>
Cost \$														0			<b>Cost</b>
<b>Unit cost \$</b>														#DIV/0!			<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
Gallons	1,243,288	182,000	261,000	174,000	127,000	98,000	106,000	72,000	51,000	137,000	157,000	206,000	323,000	1,894,000	52.34%		<b>Gallons</b>
Cost \$	7,819	843	1,714	927	415	358	341	218	177	481	686	839	1,888	8,887	13.66%		<b>Cost</b>
<b>Unit cost \$</b>	<b>0.006289</b>	<b>0.004632</b>	<b>0.006567</b>	<b>0.005328</b>	<b>0.003268</b>	<b>0.003653</b>	<b>0.003217</b>	<b>0.003028</b>	<b>0.003471</b>	<b>0.003511</b>	<b>0.004369</b>	<b>0.004073</b>	<b>0.005845</b>	<b>0.004247</b>			<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>110,889</b>	<b>10,801</b>	<b>11,034</b>	<b>9,062</b>	<b>7,614</b>	<b>8,232</b>	<b>9,189</b>	<b>6,093</b>	<b>8,493</b>	<b>10,559</b>	<b>8,734</b>	<b>8,378</b>	<b>1,888</b>	<b>100,077</b>			<b>Aggregate Cost:</b>