

"Your" ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year						
	Fiscal Year	September	October	November	December	January	February	March
Electricity:	Total Usage							
Kilo Hours	for Year							
	1,450,733	8,301	8,939	8,832	8,007	8,101	8,497	6,837
\$	102,692	121,869	88,537	93,783	76,566	68,305	84,466	70,903
Unit cost	\$ 0.070786	14.681243	9.904575	10.618546	9.562383	8.431675	9.940685	10.370484
Natural Gas:								
MCF								
Cost	\$							
Unit cost	\$							
Water:			202,106	185,000	57,000	49,000	44,000	130,000
Gallons	1,822,000		1,938	906	237	216	199	530
Cost	\$ 9,998							
Unit cost	\$ 0.005487		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
Aggregate								
Cost:	\$ 112,690	121,869	88,537	93,783	76,566	68,305	84,466	70,903

April	May	June	July	August	Totals	(+/-) change from 2014-2015	
8,242	8,891				74,647		Electricity: Kilo Hours Cost
82,252	92,217				778,898		
9.979617	10.371949				10.429018		Unit cost
					0		Natural Gas: MCF Cost
					0		
					#DIV/0!		Unit cost
27000	137,000						Water: Gallons Cost
354	525				4,905		
					0		
0.000000	0.000000				0.000000		Unit cost
82,252	92,217	0	0	0	778,898		Aggregate Cost: