

			Actual FY 18-19	Budget FY 18-19
FUND 1 - Teacher Salary				
Beginning Balance			0.00	0.00
Expenditures				
	Func 1105-1109: PreSch	61110	10,521.59	125,607.00
		Sub-Totals - 61110-61119	10,521.59	125,607.00
		61510	0.00	1,500.00
		Sub-Totals - 61510-61519	0.00	1,500.00
	Func 1110-1119: Kind	61110	17,642.17	211,706.00
		Sub-Totals - 61110-61119	17,642.17	211,706.00
		61510	0.00	2,900.00
		Sub-Totals - 61510-61519	0.00	2,900.00
	Func 1120-1129: Ele	61110	58,233.20	699,000.00
		Sub-Totals - 61110-61119	58,233.20	699,000.00
		61510	0.00	12,500.00
		Sub-Totals - 61510-61519	0.00	12,500.00
	Func 1130-1139: Mdl/Jnr Hgh	61110	68,593.67	786,000.00
		Sub-Totals - 61110-61119	68,593.67	786,000.00
		61510	0.00	11,500.00
		Sub-Totals - 61510-61519	0.00	11,500.00

County :JOHNSON

Expenditures	Func 1130-1139: Mdl/Jnr Hgh			
		61810	0.00	5,500.00
		Sub-Totals - 61810-61819	0.00	5,500.00
	Func 1140-1149: Hgh Sch	61110	118,028.78	1,050,000.00
		Sub-Totals - 61110-61119	118,028.78	1,050,000.00
		61510	0.00	16,000.00
		Sub-Totals - 61510-61519	0.00	16,000.00
		61810	0.00	5,600.00
		Sub-Totals - 61810-61819	0.00	5,600.00
	Func 1150-1159: Ath	61110	32,514.03	185,000.00
		Sub-Totals - 61110-61119	32,514.03	185,000.00
		61510	0.00	6,500.00
		Sub-Totals - 61510-61519	0.00	6,500.00
		61810	0.00	350.00
		Sub-Totals - 61810-61819	0.00	350.00
	Func 1170-1179: Sum Sch	61110	16,193.75	16,194.00
		Sub-Totals - 61110-61119	16,193.75	16,194.00

County :JOHNSON

Expenditures	Func 1220-1229: Rsc Rm	61110	30,549.41	367,250.00
		Sub-Totals - 61110-61119	30,549.41	367,250.00
		61510	0.00	4,000.00
		Sub-Totals - 61510-61519	0.00	4,000.00
	Func 1240-1249: Spec Cls 1:10	61110	10,861.67	130,400.00
		Sub-Totals - 61110-61119	10,861.67	130,400.00
		61510	0.00	1,500.00
		Sub-Totals - 61510-61519	0.00	1,500.00
	Func 1310-1319: Wkfc Ag	61110	17,713.95	71,000.00
		Sub-Totals - 61110-61119	17,713.95	71,000.00
		61510	0.00	500.00
		Sub-Totals - 61510-61519	0.00	500.00
	Func 1330-1339: Bus/Off Occ	61110	13,557.28	162,755.00
		Sub-Totals - 61110-61119	13,557.28	162,755.00
		61510	0.00	1,500.00
		Sub-Totals - 61510-61519	0.00	1,500.00
	Func 1360-1369: Hm Ec	61110	3,611.50	43,340.00

County :JOHNSON

Expenditures	Func 1360-1369: Hm Ec	Sub-Totals - 61110-61119	3,611.50	43,340.00
		61510	0.00	500.00
		Sub-Totals - 61510-61519	0.00	500.00
	Func 1510-1514: Bas Skls	61110	0.00	8,200.00
		Sub-Totals - 61110-61119	0.00	8,200.00
	Func 1910-1914: G&T Chld	61110	3,121.00	37,500.00
		Sub-Totals - 61110-61119	3,121.00	37,500.00
		61510	0.00	500.00
		Sub-Totals - 61510-61519	0.00	500.00
	Func 1916-1919: Other	61110	7,696.10	46,200.00
		Sub-Totals - 61110-61119	7,696.10	46,200.00
		61510	0.00	500.00
		Sub-Totals - 61510-61519	0.00	500.00
		61810	0.00	500.00
		Sub-Totals - 61810-61819	0.00	500.00
	Func 1930-1939: Eng 2nd Lang	61110	522.22	6,552.40
		Sub-Totals - 61110-61119	522.22	6,552.40

County :JOHNSON

Expenditures	Func 1930-1939: Eng 2nd Lang			
		61510	0.00	71.45
		Sub-Totals - 61510-61519	0.00	71.45
	Func 1950-1959: Alt Lng Env	61110	8,556.20	70,056.16
		Sub-Totals - 61110-61119	8,556.20	70,056.16
		61510	0.00	854.00
		Sub-Totals - 61510-61519	0.00	854.00
	Func 1960-1999: Oth Insl Prog	61110	7,052.25	84,750.00
		Sub-Totals - 61110-61119	7,052.25	84,750.00
		61510	0.00	1,050.00
		Sub-Totals - 61510-61519	0.00	1,050.00
	Func 2120-2120: Gdnc Svcs	61110	20,501.09	175,150.00
		Sub-Totals - 61110-61119	20,501.09	175,150.00
		61510	0.00	1,500.00
		Sub-Totals - 61510-61519	0.00	1,500.00
		61810	0.00	400.00
		Sub-Totals - 61810-61819	0.00	400.00

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Expenditures	Func 2170-2199: Oth Sup Svcs-Stud	61110	0.00	2,436.00
		Sub-Totals - 61110-61119	0.00	2,436.00
	Func 2212-2212: Inst & Curr Dev	61110	17,325.12	88,801.00
		Sub-Totals - 61110-61119	17,325.12	88,801.00
		61510	0.00	500.00
		Sub-Totals - 61510-61519	0.00	500.00
	Func 2216-2219: Oth Imp Inst Svcs	61110	1,413.27	5,654.00
		Sub-Totals - 61110-61119	1,413.27	5,654.00
		61510	0.00	50.00
		Sub-Totals - 61510-61519	0.00	50.00
	Func 2220-2220: Ed Med Svcs	61110	13,447.72	161,435.00
		Sub-Totals - 61110-61119	13,447.72	161,435.00
		61510	0.00	1,500.00
		Sub-Totals - 61510-61519	0.00	1,500.00
	Func 2321-2321: Off of Supi/Ed Coop	61110	26,565.87	106,265.00
		Sub-Totals - 61110-61119	26,565.87	106,265.00
		61510	0.00	500.00

District : LAMAR SCHOOL DISTRICT

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Expenditures	Func 2321-2321: Off of Supi/Ed Coop	Sub-Totals - 61510-61519	0.00	500.00
		61810	0.00	875.00
		Sub-Totals - 61810-61819	0.00	875.00
	Func 2410-2419: Off of Prin	61110	77,401.80	309,625.00
		Sub-Totals - 61110-61119	77,401.80	309,625.00
		61510	0.00	2,000.00
		Sub-Totals - 61510-61519	0.00	2,000.00
		61810	0.00	2,325.00
		Sub-Totals - 61810-61819	0.00	2,325.00
		Total Expenditures	581,623.64	5,034,352.01
Transfers				
		52200	0.00	5,034,352.01
		Sub-Totals - 52200-52299	0.00	5,034,352.01
		Total Transfers	0.00	5,034,352.01
Ending Balance			-581,623.64	0.00

County :JOHNSON

FUND 2 - Operating				
Beginning Balance			3,214,224.22	3,214,224.22
Revenues				
	11110	127,786.58	1,210,000.00	
	11120	0.00	1,502,020.00	
	11140	12,436.78	183,200.00	
	11150	0.00	15,000.00	
	11160	1,350.09	2,500.00	
	Sub-Totals - 11000- 11999	141,573.45	2,912,720.00	
	19800	0.00	41,267.00	
	19900	2,281.30	5,000.00	
	Sub-Totals - 19000- 19999	2,281.30	46,267.00	
	31101	1,187,028.00	7,122,163.00	
	31103	0.00	51,398.00	
	31400	13,557.00	13,557.00	
	Sub-Totals - 31000- 31999	1,200,585.00	7,187,118.00	
	32370	0.00	77,375.00	
	32371	0.00	3,500.00	
	32381	43,945.00	483,394.00	
	32415	0.00	22,750.00	
	32710	58,320.00	291,600.00	
	32915	34,721.00	69,442.00	
	Sub-Totals - 32000- 39999	136,986.00	948,061.00	
	42100	0.00	20,000.00	
	42200	0.00	1,000.00	

County :JOHNSON

Revenues		42300	0.00	1,000.00
		Sub-Totals - 42000-42999	0.00	22,000.00
		Total Revenues	1,481,425.75	11,116,166.00
Expenditures				
	Func 1105-1109: PreSch	61120	5,395.22	64,960.00
		Sub-Totals - 61120-61129	5,395.22	64,960.00
		61520	0.00	2,000.00
		Sub-Totals - 61520-61529	0.00	2,000.00
		62210	630.24	7,881.00
		Sub-Totals - 62210-62219	630.24	7,881.00
		62220	320.15	4,152.00
		Sub-Totals - 62220-62229	320.15	4,152.00
		62260	147.39	1,844.00
		Sub-Totals - 62260-62269	147.39	1,844.00
		62270	74.87	971.00
		Sub-Totals - 62270-62279	74.87	971.00
		62310	1,473.02	17,795.00

County :JOHNSON

Expenditures	Func 1105-1109: PreSch	Sub-Totals - 62310-62319	1,473.02	17,795.00
		62320	755.33	9,375.00
		Sub-Totals - 62320-62329	755.33	9,375.00
		62710	519.64	5,660.00
		62711	10.75	35.00
		Sub-Totals - 62710-62719	530.39	5,695.00
		62720	350.88	5,296.00
		62721	16.96	300.00
		Sub-Totals - 62720-62729	367.84	5,596.00
		63900	0.00	3,000.00
		Sub-Totals - 63430-63999	0.00	3,000.00
		66100	1,127.94	15,500.00
		Sub-Totals - 66100-66199	1,127.94	15,500.00
		67390	0.00	4,000.00
		Sub-Totals - 67340-67399	0.00	4,000.00
	Func 1110-1119: Kind	62210	1,025.69	13,306.00
		Sub-Totals - 62210-62219	1,025.69	13,306.00

County :JOHNSON

Expenditures	Func 1110-1119: Kind	62260	239.88	31,112.00
		Sub-Totals - 62260-62269	239.88	31,112.00
		62310	2,469.89	30,045.00
		Sub-Totals - 62310-62319	2,469.89	30,045.00
		62710	526.32	10,740.00
		62711	49.17	980.00
		Sub-Totals - 62710-62719	575.49	11,720.00
		66100	0.00	6,500.00
		Sub-Totals - 66100-66199	0.00	6,500.00
		66410	0.00	20,000.00
		Sub-Totals - 66410-66419	0.00	20,000.00
	Func 1120-1129: Ele	61520	0.00	600.00
		Sub-Totals - 61520-61529	0.00	600.00
		62210	3,468.10	44,113.00
		Sub-Totals - 62210-62219	3,468.10	44,113.00
		62220	0.00	38.00
		Sub-Totals - 62220-62229	0.00	38.00

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Expenditures	Func 1120-1129: Ele	62260	811.09	10,317.00
		Sub-Totals - 62260-62269	811.09	10,317.00
		62270	0.00	9.00
		Sub-Totals - 62270-62279	0.00	9.00
		62310	7,550.90	99,610.00
		Sub-Totals - 62310-62319	7,550.90	99,610.00
		62320	601.74	84.00
		62321	0.00	200.00
		Sub-Totals - 62320-62329	601.74	284.00
		62710	2,224.92	25,000.00
		62711	97.71	800.00
		Sub-Totals - 62710-62719	2,322.63	25,800.00
		62721	16.36	225.00
		Sub-Totals - 62720-62729	16.36	225.00
		63560	0.00	4,500.00
		63900	0.00	45,000.00
		Sub-Totals - 63430-63999	0.00	49,500.00
		64420	0.00	6,500.00

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Expenditures	Func 1120-1129: Ele	Sub-Totals - 64420-64429	0.00	6,500.00
		65320	279.00	800.00
		Sub-Totals - 65320-65329	279.00	800.00
		66100	19,657.39	75,000.00
		Sub-Totals - 66100-66199	19,657.39	75,000.00
		66410	0.00	65,000.00
		Sub-Totals - 66410-66419	0.00	65,000.00
		66510	605.00	1,000.00
		Sub-Totals - 66510-66519	605.00	1,000.00
	Func 1130-1139: Mdl/Jnr Hgh	62210	4,015.03	49,786.00
		Sub-Totals - 62210-62219	4,015.03	49,786.00
		62220	0.00	47.00
		Sub-Totals - 62220-62229	0.00	47.00
		62260	939.00	11,644.00
		Sub-Totals - 62260-62269	939.00	11,644.00
		62270	0.00	11.00
		Sub-Totals - 62270-62279	0.00	11.00

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Expenditures	Func 1130-1139: Mdl/Jnr Hgh			
		62310	9,603.11	112,420.00
		Sub-Totals - 62310- 62319	9,603.11	112,420.00
		62320	0.00	106.00
		62321	0.00	100.00
		Sub-Totals - 62320- 62329	0.00	206.00
		62710	2,309.84	26,500.00
		62711	143.08	1,600.00
		Sub-Totals - 62710- 62719	2,452.92	28,100.00
		62721	2.45	0.00
		Sub-Totals - 62720- 62729	2.45	0.00
		63560	0.00	2,500.00
		63900	0.00	28,000.00
		Sub-Totals - 63430- 63999	0.00	30,500.00
		64420	0.00	6,500.00
		Sub-Totals - 64420- 64429	0.00	6,500.00
		65320	120.27	800.00
		Sub-Totals - 65320- 65329	120.27	800.00
		66100	8,799.74	55,000.00
		Sub-Totals - 66100- 66199	8,799.74	55,000.00

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Expenditures	Func 1130-1139: Mdl/Jnr Hgh	66410	135.00	64,500.00
		Sub-Totals - 66410-66419	135.00	64,500.00
		66510	0.00	1,500.00
		Sub-Totals - 66510-66519	0.00	1,500.00
		67340	0.00	6,500.00
		Sub-Totals - 67340-67399	0.00	6,500.00
		68100	0.00	225.00
		Sub-Totals - 68100-68199	0.00	225.00
	Func 1140-1149: Hgh Sch	61520	0.00	200.00
		Sub-Totals - 61520-61529	0.00	200.00
		62210	7,031.23	66,440.00
		Sub-Totals - 62210-62219	7,031.23	66,440.00
		62220	0.00	25.00
		Sub-Totals - 62220-62229	0.00	25.00
		62260	1,644.38	15,539.00
		Sub-Totals - 62260-62269	1,644.38	15,539.00
		62270	0.00	6.00

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Expenditures	Func 1140-1149: Hgh Sch	Sub-Totals - 62270-62279	0.00	6.00
		62310	16,524.07	150,024.00
		Sub-Totals - 62310-62319	16,524.07	150,024.00
		62320	0.00	56.00
		62321	0.00	225.00
		Sub-Totals - 62320-62329	0.00	281.00
		62710	3,975.76	39,000.00
		62711	172.28	1,850.00
		Sub-Totals - 62710-62719	4,148.04	40,850.00
		62721	0.30	0.00
		Sub-Totals - 62720-62729	0.30	0.00
		63210	0.00	6,500.00
		Sub-Totals - 63210-63219	0.00	6,500.00
		63410	0.00	8,000.00
		Sub-Totals - 63410-63419	0.00	8,000.00
		63560	0.00	2,500.00
		63900	0.00	40,000.00
		Sub-Totals - 63430-63999	0.00	42,500.00
		64420	0.00	8,500.00

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Expenditures	Func 1140-1149: Hgh Sch	Sub-Totals - 64420-64429	0.00	8,500.00
		65320	451.59	1,000.00
		Sub-Totals - 65320-65329	451.59	1,000.00
		65910	0.00	1,500.00
		Sub-Totals - 65910-65919	0.00	1,500.00
		66100	14,658.18	45,000.00
		Sub-Totals - 66100-66199	14,658.18	45,000.00
		66410	1,898.91	80,000.00
		Sub-Totals - 66410-66419	1,898.91	80,000.00
		67330	0.00	5,000.00
		Sub-Totals - 67330-67339	0.00	5,000.00
		68100	14.22	200.00
		Sub-Totals - 68100-68199	14.22	200.00
	Func 1150-1159: Ath	62210	1,937.43	11,895.00
		Sub-Totals - 62210-62219	1,937.43	11,895.00
		62260	453.12	2,782.00
		Sub-Totals - 62260-62269	453.12	2,782.00

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Expenditures	Func 1150-1159: Ath			
		62310	4,551.97	26,859.00
		Sub-Totals - 62310-62319	4,551.97	26,859.00
		62710	1,002.46	6,500.00
		62711	56.84	300.00
		Sub-Totals - 62710-62719	1,059.30	6,800.00
		63900	0.00	13,000.00
		Sub-Totals - 63430-63999	0.00	13,000.00
		64420	0.00	1,500.00
		Sub-Totals - 64420-64429	0.00	1,500.00
		65810	0.00	350.00
		Sub-Totals - 65810-65819	0.00	350.00
		65880	0.00	500.00
		Sub-Totals - 65880-65889	0.00	500.00
		66100	6,361.52	46,507.21
		Sub-Totals - 66100-66199	6,361.52	46,507.21
		68100	1,430.00	8,000.00
		Sub-Totals - 68100-68199	1,430.00	8,000.00
	Func 1170-1179: Sum Sch	61120	2,375.00	2,375.00
		Sub-Totals - 61120-	2,375.00	2,375.00

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	61129		
	62210	864.51	866.00
	Sub-Totals - 62210-62219	864.51	866.00
	62220	286.75	287.00
	Sub-Totals - 62220-62229	286.75	287.00
	62260	202.22	204.00
	Sub-Totals - 62260-62269	202.22	204.00
	62270	67.07	68.00
	Sub-Totals - 62270-62279	67.07	68.00
	62310	1,952.13	1,957.00
	Sub-Totals - 62310-62319	1,952.13	1,957.00
	62320	647.50	648.00
	Sub-Totals - 62320-62329	647.50	648.00
	66100	408.86	1,996.00
	Sub-Totals - 66100-66199	408.86	1,996.00
Func 1212-1212: Itn Sp Path	63900	0.00	120,000.00
	Sub-Totals - 63430-63999	0.00	120,000.00
	66100	0.00	500.00
	Sub-Totals - 66100-66199	0.00	500.00

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Func 1214-1214: Hm Bnd	61120	187.50	1,000.00
	Sub-Totals - 61120-61129	187.50	1,000.00
	62210	11.63	0.00
	Sub-Totals - 62210-62219	11.63	0.00
	62220	0.00	620.00
	Sub-Totals - 62220-62229	0.00	620.00
	62260	2.72	0.00
	Sub-Totals - 62260-62269	2.72	0.00
	62270	0.00	15.00
	Sub-Totals - 62270-62279	0.00	15.00
	62310	26.25	0.00
	Sub-Totals - 62310-62319	26.25	0.00
	62320	0.00	140.00
	Sub-Totals - 62320-62329	0.00	140.00
	66100	0.00	500.00
	Sub-Totals - 66100-66199	0.00	500.00
Func 1220-1229: Rsc Rm	62210	1,801.16	23,019.00
	Sub-Totals - 62210-62219	1,801.16	23,019.00

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	62260	421.24	5,385.00
	Sub-Totals - 62260-62269	421.24	5,385.00
	62310	4,276.91	51,975.00
	Sub-Totals - 62310-62319	4,276.91	51,975.00
	62710	877.20	13,148.00
	62711	36.31	545.00
	Sub-Totals - 62710-62719	913.51	13,693.00
	62721	12.66	0.00
	Sub-Totals - 62720-62729	12.66	0.00
	66100	1,485.04	7,000.00
	Sub-Totals - 66100-66199	1,485.04	7,000.00
Func 1240-1249: Spec Cls 1:10	62210	621.48	8,179.00
	Sub-Totals - 62210-62219	621.48	8,179.00
	62260	145.34	1,914.00
	Sub-Totals - 62260-62269	145.34	1,914.00
	62310	1,078.74	18,466.00
	Sub-Totals - 62310-62319	1,078.74	18,466.00
	62320	441.90	0.00
	Sub-Totals - 62320-62329	441.90	0.00

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	62710	350.88	6,444.00
	62711	40.85	430.00
	Sub-Totals - 62710-62719	391.73	6,874.00
	62720	175.44	0.00
	Sub-Totals - 62720-62729	175.44	0.00
	66100	0.00	5,260.98
	Sub-Totals - 66100-66199	0.00	5,260.98
Func 1310-1319: Wkfc Ag	62210	1,065.63	4,433.00
	Sub-Totals - 62210-62219	1,065.63	4,433.00
	62260	249.21	1,037.00
	Sub-Totals - 62260-62269	249.21	1,037.00
	62310	2,479.95	10,010.00
	Sub-Totals - 62310-62319	2,479.95	10,010.00
	62710	526.32	2,148.00
	62711	37.98	160.00
	Sub-Totals - 62710-62719	564.30	2,308.00
	64420	0.00	300.00
	Sub-Totals - 64420-64429	0.00	300.00
	66100	1,094.61	11,195.52

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	Sub-Totals - 66100-66199	1,094.61	11,195.52
	66410	0.00	2,000.00
	Sub-Totals - 66410-66419	0.00	2,000.00
	68100	0.00	1,570.00
	Sub-Totals - 68100-68199	0.00	1,570.00
Func 1330-1339: Bus/Off Occ	62210	799.53	10,184.00
	Sub-Totals - 62210-62219	799.53	10,184.00
	62260	186.99	2,382.75
	Sub-Totals - 62260-62269	186.99	2,382.75
	62310	1,898.02	22,997.00
	Sub-Totals - 62310-62319	1,898.02	22,997.00
	62710	350.88	4,296.00
	62711	4.30	65.00
	Sub-Totals - 62710-62719	355.18	4,361.00
	65890	0.00	1,750.00
	Sub-Totals - 65890-65899	0.00	1,750.00
	66100	1,954.58	3,257.96
	Sub-Totals - 66100-66199	1,954.58	3,257.96
	67340	17,229.83	20,230.00

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		Sub-Totals - 67340-67399	17,229.83	20,230.00
		68100	0.00	250.00
		Sub-Totals - 68100-68199	0.00	250.00
Func 1350-1359: Trd & Ind (incl IA)	63410	0.00	22,750.00	
	Sub-Totals - 63410-63419	0.00	22,750.00	
Func 1360-1369: Hm Ec	62210	216.26	2,719.00	
	Sub-Totals - 62210-62219	216.26	2,719.00	
	62260	50.58	636.00	
	Sub-Totals - 62260-62269	50.58	636.00	
	62310	505.61	6,138.00	
	Sub-Totals - 62310-62319	505.61	6,138.00	
	62710	175.44	2,148.00	
	62711	2.15	30.00	
	Sub-Totals - 62710-62719	177.59	2,178.00	
	66100	396.83	6,000.00	
	Sub-Totals - 66100-66199	396.83	6,000.00	
	67340	0.00	800.00	
	Sub-Totals - 67340-67399	0.00	800.00	

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Func 1370-1379: Car Ornt	66100	0.00	500.00
	Sub-Totals - 66100-66199	0.00	500.00
Func 1510-1514: Bas Skls	61120	6,667.12	82,510.00
	Sub-Totals - 61120-61129	6,667.12	82,510.00
	61520	0.00	2,000.00
	Sub-Totals - 61520-61529	0.00	2,000.00
	62210	0.00	509.00
	Sub-Totals - 62210-62219	0.00	509.00
	62220	404.65	5,272.00
	Sub-Totals - 62220-62229	404.65	5,272.00
	62260	0.00	120.00
	Sub-Totals - 62260-62269	0.00	120.00
	62270	94.62	1,234.00
	Sub-Totals - 62270-62279	94.62	1,234.00
	62310	0.00	1,148.00
	Sub-Totals - 62310-62319	0.00	1,148.00
	62320	933.38	11,903.00
	Sub-Totals - 62320-62329	933.38	11,903.00
	62720	175.44	2,148.00

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	62721	10.75	25.00
	Sub-Totals - 62720-62729	186.19	2,173.00
	66100	0.00	450.00
	Sub-Totals - 66100-66199	0.00	450.00
Func 1580-1599: Oth Comp Ed Prog	61120	5,498.53	82,484.00
	Sub-Totals - 61120-61129	5,498.53	82,484.00
	61520	0.00	2,500.00
	Sub-Totals - 61520-61529	0.00	2,500.00
	62220	310.65	5,271.00
	Sub-Totals - 62220-62229	310.65	5,271.00
	62270	72.65	1,234.00
	Sub-Totals - 62270-62279	72.65	1,234.00
	62320	769.79	11,900.00
	Sub-Totals - 62320-62329	769.79	11,900.00
	62720	519.64	8,592.00
	62721	27.91	420.00
	Sub-Totals - 62720-62729	547.55	9,012.00
Func 1910-1914: G&T Chld	62210	189.45	2,356.00
	Sub-Totals - 62210-62219	189.45	2,356.00

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	62260	44.31	551.00
	Sub-Totals - 62260-62269	44.31	551.00
	62310	436.94	5,320.00
	Sub-Totals - 62310-62319	436.94	5,320.00
	62710	175.44	2,148.00
	62711	2.15	18.00
	Sub-Totals - 62710-62719	177.59	2,166.00
	63900	0.00	1,800.00
	Sub-Totals - 63430-63999	0.00	1,800.00
	65910	1,800.00	1,800.00
	Sub-Totals - 65910-65919	1,800.00	1,800.00
	66100	165.92	14,457.00
	Sub-Totals - 66100-66199	165.92	14,457.00
	68100	0.00	900.00
	Sub-Totals - 68100-68199	0.00	900.00
Func 1916-1919: Other	62210	445.32	2,927.00
	Sub-Totals - 62210-62219	445.32	2,927.00
	62260	104.14	685.00
	Sub-Totals - 62260-62269	104.14	685.00

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	62310	1,077.46	6,608.00
	Sub-Totals - 62310-62319	1,077.46	6,608.00
	62710	315.82	1,965.00
	62711	22.80	165.00
	Sub-Totals - 62710-62719	338.62	2,130.00
	63490	0.00	500.00
	Sub-Totals - 63430-63999	0.00	500.00
	66100	0.00	19,000.00
	Sub-Totals - 66100-66199	0.00	19,000.00
	68100	0.00	750.00
	Sub-Totals - 68100-68199	0.00	750.00
Func 1930-1939: Eng 2nd Lang	62210	31.53	410.68
	Sub-Totals - 62210-62219	31.53	410.68
	62260	7.38	96.05
	Sub-Totals - 62260-62269	7.38	96.05
	62310	73.11	927.34
	Sub-Totals - 62310-62319	73.11	927.34
	62710	24.12	292.00
	Sub-Totals - 62710-	24.12	292.00

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	62719		
	66100	0.00	3,433.00
	Sub-Totals - 66100-66199	0.00	3,433.00
Func 1950-1959: Alt Lng Env	62210	484.35	4,403.00
	Sub-Totals - 62210-62219	484.35	4,403.00
	62260	113.28	1,031.00
	Sub-Totals - 62260-62269	113.28	1,031.00
	62310	1,197.88	9,941.00
	Sub-Totals - 62310-62319	1,197.88	9,941.00
	62710	218.24	1,337.00
	62711	13.38	90.00
	Sub-Totals - 62710-62719	231.62	1,427.00
Func 1960-1999: Oth Insl Prog	62210	405.26	5,321.00
	Sub-Totals - 62210-62219	405.26	5,321.00
	62260	94.78	1,245.00
	Sub-Totals - 62260-62269	94.78	1,245.00
	62310	987.31	12,012.00
	Sub-Totals - 62310-62319	987.31	12,012.00
	62710	350.88	4,398.00

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	62711	20.55	430.00
	Sub-Totals - 62710-62719	371.43	4,828.00
	63490	0.00	500.00
	Sub-Totals - 63430-63999	0.00	500.00
	66100	5,226.36	26,500.00
	Sub-Totals - 66100-66199	5,226.36	26,500.00
Func 2120-2120: Gdnc Svcs	62210	1,204.81	10,978.00
	Sub-Totals - 62210-62219	1,204.81	10,978.00
	62260	281.77	2,568.00
	Sub-Totals - 62260-62269	281.77	2,568.00
	62310	2,870.15	24,787.00
	Sub-Totals - 62310-62319	2,870.15	24,787.00
	62710	550.44	5,046.00
	62711	34.16	400.00
	Sub-Totals - 62710-62719	584.60	5,446.00
	66100	1,229.22	5,500.00
	Sub-Totals - 66100-66199	1,229.22	5,500.00
Func 2130-2130: Hlth Svcs	64420	0.00	200.00
	Sub-Totals - 64420-64429	0.00	200.00

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	66100	0.00	42,057.42
	Sub-Totals - 66100-66199	0.00	42,057.42
Func 2131-2131: Supv Hlth Svcs	61120	3,473.84	20,845.00
	Sub-Totals - 61120-61129	3,473.84	20,845.00
	61520	0.00	500.00
	Sub-Totals - 61520-61529	0.00	500.00
	62220	173.18	1,324.00
	Sub-Totals - 62220-62229	173.18	1,324.00
	62270	40.50	310.00
	Sub-Totals - 62270-62279	40.50	310.00
	62320	486.34	2,989.00
	Sub-Totals - 62320-62329	486.34	2,989.00
	62720	350.88	2,148.00
	62721	52.08	330.00
	Sub-Totals - 62720-62729	402.96	2,478.00
Func 2132-2132: Med	66100	0.00	5,114.59
	Sub-Totals - 66100-66199	0.00	5,114.59
Func 2134-2134: Nrs	61120	4,401.90	46,900.00
	Sub-Totals - 61120-61129	4,401.90	46,900.00

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	61520	0.00	1,000.00
	Sub-Totals - 61520-61529	0.00	1,000.00
	62220	256.84	2,970.00
	Sub-Totals - 62220-62229	256.84	2,970.00
	62270	60.07	695.00
	Sub-Totals - 62270-62279	60.07	695.00
	62320	616.28	6,706.00
	Sub-Totals - 62320-62329	616.28	6,706.00
	62720	344.20	4,296.00
	62721	12.66	85.00
	Sub-Totals - 62720-62729	356.86	4,381.00
	66100	768.77	7,000.00
	Sub-Totals - 66100-66199	768.77	7,000.00
	68100	0.00	750.00
	Sub-Totals - 68100-68199	0.00	750.00
Func 2160-2169: P & O T	63900	0.00	75,000.00
	Sub-Totals - 63430-63999	0.00	75,000.00
Func 2170-2199: Oth Sup Svcs-Stud	61120	1,468.75	32,000.00
	Sub-Totals - 61120-61129	1,468.75	32,000.00

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62210	20.16	153.00
Sub-Totals - 62210-62219	20.16	153.00
62220	70.84	1,984.00
Sub-Totals - 62220-62229	70.84	1,984.00
62260	4.72	36.00
Sub-Totals - 62260-62269	4.72	36.00
62270	16.58	465.00
Sub-Totals - 62270-62279	16.58	465.00
62310	45.50	342.00
Sub-Totals - 62310-62319	45.50	342.00
62320	160.16	4,480.00
Sub-Totals - 62320-62329	160.16	4,480.00
63490	0.00	4,500.00
Sub-Totals - 63430-63999	0.00	4,500.00
65250	15,869.00	15,890.00
Sub-Totals - 65250-65259	15,869.00	15,890.00
65500	0.00	1,500.00
Sub-Totals - 65500-65599	0.00	1,500.00

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	66100	0.00	22,500.00
	Sub-Totals - 66100-66199	0.00	22,500.00
Func 2212-2212: Inst & Curr Dev	62210	1,021.32	5,537.00
	Sub-Totals - 62210-62219	1,021.32	5,537.00
	62260	238.86	1,298.00
	Sub-Totals - 62260-62269	238.86	1,298.00
	62310	2,425.53	12,503.00
	Sub-Totals - 62310-62319	2,425.53	12,503.00
	62710	526.32	2,148.00
	62711	37.98	160.00
	Sub-Totals - 62710-62719	564.30	2,308.00
	66100	0.00	500.00
	Sub-Totals - 66100-66199	0.00	500.00
Func 2213-2213: Inst Stf Trng	63310	2,928.04	15,245.46
	Sub-Totals - 63310-63319	2,928.04	15,245.46
	63320	850.00	1,950.00
	Sub-Totals - 63320-63329	850.00	1,950.00
	63900	0.00	500.00
	Sub-Totals - 63430-63999	0.00	500.00

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	65810	1,898.15	3,900.00
	Sub-Totals - 65810-65819	1,898.15	3,900.00
	65820	623.28	1,600.00
	Sub-Totals - 65820-65829	623.28	1,600.00
	65880	438.65	2,210.40
	Sub-Totals - 65880-65889	438.65	2,210.40
	65890	3,585.92	9,370.00
	Sub-Totals - 65890-65899	3,585.92	9,370.00
	65910	10,538.00	11,300.00
	Sub-Totals - 65910-65919	10,538.00	11,300.00
	66100	3,341.70	2,300.00
	Sub-Totals - 66100-66199	3,341.70	2,300.00
	68100	4,550.00	5,500.00
	Sub-Totals - 68100-68199	4,550.00	5,500.00
Func 2216-2219: Oth Imp Inst Svcs	62210	84.45	354.00
	Sub-Totals - 62210-62219	84.45	354.00
	62260	19.75	82.00
	Sub-Totals - 62260-62269	19.75	82.00

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	62310	197.85	799.00
	Sub-Totals - 62310-62319	197.85	799.00
	62710	33.48	225.00
	62711	2.40	20.00
	Sub-Totals - 62710-62719	35.88	245.00
Func 2220-2220: Ed Med Svcs	61120	0.00	1,500.00
	Sub-Totals - 61120-61129	0.00	1,500.00
	62210	797.08	10,103.00
	Sub-Totals - 62210-62219	797.08	10,103.00
	62220	0.00	93.00
	Sub-Totals - 62220-62229	0.00	93.00
	62260	186.41	2,365.00
	Sub-Totals - 62260-62269	186.41	2,365.00
	62270	0.00	22.00
	Sub-Totals - 62270-62279	0.00	22.00
	62310	1,882.68	22,811.00
	Sub-Totals - 62310-62319	1,882.68	22,811.00
	62320	0.00	210.00
	Sub-Totals - 62320-62329	0.00	210.00

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	62710	350.88	4,296.00
	62711	25.32	307.00
	Sub-Totals - 62710-62719	376.20	4,603.00
	66100	1,440.68	6,600.00
	Sub-Totals - 66100-66199	1,440.68	6,600.00
	66420	2,294.20	16,400.00
	Sub-Totals - 66420-66429	2,294.20	16,400.00
	66430	0.00	5,500.00
	Sub-Totals - 66430-66439	0.00	5,500.00
	66440	0.00	1,500.00
	Sub-Totals - 66440-66449	0.00	1,500.00
Func 2226-2289: Oth Ed Med Svcs	66100	0.00	1,000.00
	Sub-Totals - 66100-66199	0.00	1,000.00
Func 2290-2299: Oth Sup Svcs-Inst Stf	65910	0.00	5,600.81
	Sub-Totals - 65910-65919	0.00	5,600.81
Func 2314-2314: Elections	63900	209.09	8,000.00
	Sub-Totals - 63430-63999	209.09	8,000.00
Func 2315-2315: Legal	62610	0.00	27,500.00
	Sub-Totals - 62610-62619	0.00	27,500.00

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	63440	0.00	5,000.00
	Sub-Totals - 63430-63999	0.00	5,000.00
	65220	0.00	15,000.00
	Sub-Totals - 65220-65229	0.00	15,000.00
	65400	49.00	1,800.00
	Sub-Totals - 65400-65499	49.00	1,800.00
	66100	0.00	2,500.00
	Sub-Totals - 66100-66199	0.00	2,500.00
Func 2319-2319: Other Board Ed Svcs	63320	0.00	1,500.00
	Sub-Totals - 63320-63329	0.00	1,500.00
	63900	0.00	1,000.00
	Sub-Totals - 63430-63999	0.00	1,000.00
	65820	0.00	1,500.00
	Sub-Totals - 65820-65829	0.00	1,500.00
	65880	0.00	1,500.00
	Sub-Totals - 65880-65889	0.00	1,500.00
	65890	0.00	1,500.00
	Sub-Totals - 65890-65899	0.00	1,500.00

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61520	0.00	1,700.00
Sub-Totals - 61520-61529	0.00	1,700.00
62210	4,558.08	19,467.00
Sub-Totals - 62210-62219	4,558.08	19,467.00
62220	1,170.79	4,916.00
Sub-Totals - 62220-62229	1,170.79	4,916.00
62260	1,065.99	4,555.00
Sub-Totals - 62260-62269	1,065.99	4,555.00
62270	273.80	1,151.00
Sub-Totals - 62270-62279	273.80	1,151.00
62310	10,836.27	43,954.00
Sub-Totals - 62310-62319	10,836.27	43,954.00
62320	2,804.05	11,095.00
Sub-Totals - 62320-62329	2,804.05	11,095.00
62710	2,085.24	8,592.00
62711	139.77	540.00
Sub-Totals - 62710-62719	2,225.01	9,132.00
62720	1,558.92	6,444.00
62721	44.43	385.00
Sub-Totals - 62720-	1,603.35	6,829.00

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	62729		
	65820	16.80	500.00
	Sub-Totals - 65820-65829	16.80	500.00
	66100	422.54	8,000.00
	Sub-Totals - 66100-66199	422.54	8,000.00
Func 2511-2511: Supv Fisc Svcs	61120	13,760.58	61,658.00
	Sub-Totals - 61120-61129	13,760.58	61,658.00
	61520	0.00	700.00
	Sub-Totals - 61520-61529	0.00	700.00
	61820	0.00	800.00
	Sub-Totals - 61820-61829	0.00	800.00
	62220	799.14	3,917.00
	Sub-Totals - 62220-62229	799.14	3,917.00
	62270	186.90	916.00
	Sub-Totals - 62270-62279	186.90	916.00
	62320	1,926.48	8,842.00
	Sub-Totals - 62320-62329	1,926.48	8,842.00
	62720	526.32	2,384.00
	62721	37.98	165.00

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		Sub-Totals - 62720-62729	564.30	2,549.00
		63900	0.00	2,000.00
		Sub-Totals - 63430-63999	0.00	2,000.00
		66100	0.00	2,000.00
		Sub-Totals - 66100-66199	0.00	2,000.00
		68100	14.99	200.00
		Sub-Totals - 68100-68199	14.99	200.00
Func 2514-2514: Payroll		66100	72.77	6,000.00
		Sub-Totals - 66100-66199	72.77	6,000.00
		67390	0.00	1,500.00
		Sub-Totals - 67340-67399	0.00	1,500.00
		68100	19.90	500.00
		Sub-Totals - 68100-68199	19.90	500.00
Func 2518-2519: Oth Fisc Svcs		61120	8,555.01	34,250.00
		Sub-Totals - 61120-61129	8,555.01	34,250.00
		61520	0.00	500.00
		Sub-Totals - 61520-61529	0.00	500.00
		61820	0.00	700.00
		Sub-Totals - 61820-	0.00	700.00

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	61829		
	62220	527.16	2,198.00
	Sub-Totals - 62220-62229	527.16	2,198.00
	62270	123.30	515.00
	Sub-Totals - 62270-62279	123.30	515.00
	62320	1,197.69	4,963.00
	Sub-Totals - 62320-62329	1,197.69	4,963.00
	63900	0.00	6,200.00
	Sub-Totals - 63430-63999	0.00	6,200.00
	64420	450.00	3,500.00
	Sub-Totals - 64420-64429	450.00	3,500.00
	65290	0.00	500.00
	Sub-Totals - 65260-65299	0.00	500.00
	65320	144.20	1,500.00
	Sub-Totals - 65320-65329	144.20	1,500.00
	65820	131.04	700.00
	Sub-Totals - 65820-65829	131.04	700.00
	65910	750.00	0.00
	Sub-Totals - 65910-65919	750.00	0.00

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	66100	193.96	3,500.00
	Sub-Totals - 66100-66199	193.96	3,500.00
	67340	0.00	2,500.00
	Sub-Totals - 67340-67399	0.00	2,500.00
	68100	0.00	3,000.00
	Sub-Totals - 68100-68199	0.00	3,000.00
Func 2550-2599: Oth Sup Svcs-Bus	61120	25,184.70	101,000.00
	Sub-Totals - 61120-61129	25,184.70	101,000.00
	61520	0.00	1,500.00
	Sub-Totals - 61520-61529	0.00	1,500.00
	62220	1,521.75	6,355.00
	Sub-Totals - 62220-62229	1,521.75	6,355.00
	62270	355.89	1,487.00
	Sub-Totals - 62270-62279	355.89	1,487.00
	62320	3,525.87	14,350.00
	Sub-Totals - 62320-62329	3,525.87	14,350.00
	62711	32.25	0.00
	Sub-Totals - 62710-62719	32.25	0.00

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	62720	526.32	2,148.00
	62721	0.00	155.00
	Sub-Totals - 62720-62729	526.32	2,303.00
	63490	400.10	41,500.00
	63560	0.00	16,500.00
	Sub-Totals - 63430-63999	400.10	58,000.00
	66100	4,982.53	49,900.00
	Sub-Totals - 66100-66199	4,982.53	49,900.00
	66510	6,020.68	10,000.00
	Sub-Totals - 66510-66519	6,020.68	10,000.00
	67340	6,288.94	6,289.00
	Sub-Totals - 67340-67399	6,288.94	6,289.00
	68100	6.99	300.00
	Sub-Totals - 68100-68199	6.99	300.00
Func 2600-2609: Op & Mntc Plnt Svcs	61120	11,272.49	48,000.00
	Sub-Totals - 61120-61129	11,272.49	48,000.00
	61520	0.00	1,000.00
	Sub-Totals - 61520-61529	0.00	1,000.00
	62220	687.17	3,038.00
	Sub-Totals - 62220-	687.17	3,038.00

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	62229		
	62270	160.72	711.00
	Sub-Totals - 62270-62279	160.72	711.00
	62320	1,578.16	6,860.00
	Sub-Totals - 62320-62329	1,578.16	6,860.00
	62720	526.32	2,148.00
	62721	6.45	30.00
	Sub-Totals - 62720-62729	532.77	2,178.00
	63320	110.00	575.00
	Sub-Totals - 63320-63329	110.00	575.00
	63490	148.88	1,500.00
	Sub-Totals - 63430-63999	148.88	1,500.00
	65820	0.00	300.00
	Sub-Totals - 65820-65829	0.00	300.00
	65890	0.00	475.00
	Sub-Totals - 65890-65899	0.00	475.00
	66100	0.00	500.00
	Sub-Totals - 66100-66199	0.00	500.00
	68100	0.00	500.00

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		Sub-Totals - 68100-68199	0.00	500.00
Func 2610-2619: Supv Op Mntc Plnt Svcs	61120		67,789.54	250,000.00
	Sub-Totals - 61120-61129		67,789.54	250,000.00
	61520		0.00	4,500.00
	Sub-Totals - 61520-61529		0.00	4,500.00
	62220		4,034.83	15,779.00
	Sub-Totals - 62220-62229		4,034.83	15,779.00
	62270		943.66	3,691.00
	Sub-Totals - 62270-62279		943.66	3,691.00
	62320		9,490.52	35,630.00
	Sub-Totals - 62320-62329		9,490.52	35,630.00
	62720		2,085.24	12,500.00
	62721		139.95	550.00
	Sub-Totals - 62720-62729		2,225.19	13,050.00
	63900		545.00	5,000.00
	63490		2,247.32	30,000.00
	Sub-Totals - 63430-63999		2,792.32	35,000.00
	64110		3,203.86	50,000.00
	Sub-Totals - 64110-64110		3,203.86	50,000.00

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	64210	4,380.00	35,000.00
	Sub-Totals - 64210-64210	4,380.00	35,000.00
	64310	0.00	45,000.00
	Sub-Totals - 64310-64319	0.00	45,000.00
	65210	67,087.11	67,100.00
	Sub-Totals - 65210-65219	67,087.11	67,100.00
	65310	7,539.67	45,000.00
	Sub-Totals - 65310-65310	7,539.67	45,000.00
	66100	11,302.24	110,000.00
	Sub-Totals - 66100-66199	11,302.24	110,000.00
	66210	427.85	85,000.00
	Sub-Totals - 66210-66219	427.85	85,000.00
	66220	34,471.77	235,000.00
	Sub-Totals - 66220-66229	34,471.77	235,000.00
	67310	2,716.24	8,500.00
	Sub-Totals - 67310-67319	2,716.24	8,500.00
	67390	0.00	25,000.00
	Sub-Totals - 67340-67399	0.00	25,000.00

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Func 2620-2629: Op of Bld Svcs	61120	13,774.20	55,000.00
	Sub-Totals - 61120-61129	13,774.20	55,000.00
	61520	0.00	1,000.00
	Sub-Totals - 61520-61529	0.00	1,000.00
	62220	800.17	3,472.00
	Sub-Totals - 62220-62229	800.17	3,472.00
	62270	187.14	812.00
	Sub-Totals - 62270-62279	187.14	812.00
	62320	1,928.38	7,840.00
	Sub-Totals - 62320-62329	1,928.38	7,840.00
	62720	1,052.64	4,400.00
	62721	44.43	80.00
	Sub-Totals - 62720-62729	1,097.07	4,480.00
	63490	18,623.93	135,000.00
	Sub-Totals - 63430-63999	18,623.93	135,000.00
	64310	0.00	45,000.00
	Sub-Totals - 64310-64319	0.00	45,000.00
	64420	870.33	10,000.00
	Sub-Totals - 64420-64429	870.33	10,000.00

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	65820	0.00	300.00
	Sub-Totals - 65820-65829	0.00	300.00
	66100	30,737.39	235,000.00
	Sub-Totals - 66100-66199	30,737.39	235,000.00
	67390	2,476.46	75,000.00
	Sub-Totals - 67340-67399	2,476.46	75,000.00
	68100	0.00	2,000.00
	Sub-Totals - 68100-68199	0.00	2,000.00
Func 2630-2639: Cr Upk of Grnd Svcs	61120	3,862.95	10,000.00
	Sub-Totals - 61120-61129	3,862.95	10,000.00
	62210	239.51	0.00
	Sub-Totals - 62210-62219	239.51	0.00
	62220	0.00	620.00
	Sub-Totals - 62220-62229	0.00	620.00
	62260	56.02	0.00
	Sub-Totals - 62260-62269	56.02	0.00
	62270	0.00	145.00
	Sub-Totals - 62270-62279	0.00	145.00

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	62310	540.82	0.00
	Sub-Totals - 62310-62319	540.82	0.00
	62320	0.00	1,400.00
	Sub-Totals - 62320-62329	0.00	1,400.00
	63490	0.00	15,000.00
	Sub-Totals - 63430-63999	0.00	15,000.00
	64310	0.00	75,000.00
	Sub-Totals - 64310-64319	0.00	75,000.00
	66100	9,734.00	40,000.00
	Sub-Totals - 66100-66199	9,734.00	40,000.00
	67310	0.00	10,000.00
	Sub-Totals - 67310-67319	0.00	10,000.00
	67330	0.00	35,000.00
	Sub-Totals - 67330-67339	0.00	35,000.00
Func 2640-2649: Cr Upk Eq Svcs	64310	0.00	3,000.00
	Sub-Totals - 64310-64319	0.00	3,000.00
	66100	0.00	2,000.00
	Sub-Totals - 66100-66199	0.00	2,000.00

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Func 2660-2669: Sec Svcs	63310	0.00	800.00
	Sub-Totals - 63310-63319	0.00	800.00
Func 2670-2699: Oth Op & Mntc Plnt Svcs	61120	460.35	2,000.00
	Sub-Totals - 61120-61129	460.35	2,000.00
	62210	26.73	124.00
	Sub-Totals - 62210-62219	26.73	124.00
	62260	6.24	29.00
	Sub-Totals - 62260-62269	6.24	29.00
	62310	64.44	280.00
	Sub-Totals - 62310-62319	64.44	280.00
	63490	5,160.56	45,000.00
	Sub-Totals - 63430-63999	5,160.56	45,000.00
	64310	0.00	70,000.00
	Sub-Totals - 64310-64319	0.00	70,000.00
	66100	0.00	39,500.00
	Sub-Totals - 66100-66199	0.00	39,500.00
	67390	0.00	25,000.00
	Sub-Totals - 67340-67399	0.00	25,000.00
	68100	0.00	300.00

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		Sub-Totals - 68100-68199	0.00	300.00
Func 2710-2719: Supv Stud Transp Svcs	61120		8,840.01	35,360.00
	Sub-Totals - 61120-61129	8,840.01	35,360.00	
	61520		0.00	700.00
	Sub-Totals - 61520-61529	0.00	700.00	
	61820		0.00	700.00
	Sub-Totals - 61820-61829	0.00	700.00	
	62220		515.43	2,280.00
	Sub-Totals - 62220-62229	515.43	2,280.00	
	62270		120.54	534.00
	Sub-Totals - 62270-62279	120.54	534.00	
	62320		1,237.59	5,146.00
	Sub-Totals - 62320-62329	1,237.59	5,146.00	
	62720		526.32	2,148.00
	62721		37.98	160.00
	Sub-Totals - 62720-62729	564.30	2,308.00	
	63490		308.32	2,200.00
	Sub-Totals - 63430-63999	308.32	2,200.00	

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Func 2720-2729: Vcl Op	61120	12,530.40	135,000.00
	Sub-Totals - 61120-61129	12,530.40	135,000.00
	61520	0.00	7,500.00
	Sub-Totals - 61520-61529	0.00	7,500.00
	61720	1,024.88	35,000.00
	Sub-Totals - 61720-61729	1,024.88	35,000.00
	61820	0.00	300.00
	Sub-Totals - 61820-61829	0.00	300.00
	62210	25.13	1,500.00
	Sub-Totals - 62210-62219	25.13	1,500.00
	62220	810.59	11,024.00
	Sub-Totals - 62220-62229	810.59	11,024.00
	62260	5.88	250.00
	Sub-Totals - 62260-62269	5.88	250.00
	62270	189.54	2,578.00
	Sub-Totals - 62270-62279	189.54	2,578.00
	62310	135.07	3,500.00
	Sub-Totals - 62310-62319	135.07	3,500.00
	62320	1,762.64	24,892.00

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	Sub-Totals - 62320-62329	1,762.64	24,892.00
	62720	0.00	6,444.00
	62721	0.00	150.00
	Sub-Totals - 62720-62729	0.00	6,594.00
	65820	0.00	250.00
	Sub-Totals - 65820-65829	0.00	250.00
	66100	0.00	42,000.00
	Sub-Totals - 66100-66199	0.00	42,000.00
	67320	0.00	40,671.00
	Sub-Totals - 67320-67329	0.00	40,671.00
Func 2740-2749: Vcl Svc & Mntc	61120	4,796.37	19,200.00
	Sub-Totals - 61120-61129	4,796.37	19,200.00
	61520	0.00	700.00
	Sub-Totals - 61520-61529	0.00	700.00
	62220	289.08	1,234.00
	Sub-Totals - 62220-62229	289.08	1,234.00
	62270	67.62	289.00
	Sub-Totals - 62270-62279	67.62	289.00

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	62320	671.49	2,786.00
	Sub-Totals - 62320-62329	671.49	2,786.00
	62720	526.32	2,148.00
	62721	6.45	30.00
	Sub-Totals - 62720-62729	532.77	2,178.00
	63490	6,226.86	75,000.00
	Sub-Totals - 63430-63999	6,226.86	75,000.00
	64420	41.68	2,500.00
	Sub-Totals - 64420-64429	41.68	2,500.00
	66100	15,984.95	45,000.00
	Sub-Totals - 66100-66199	15,984.95	45,000.00
	66240	0.00	4,000.00
	Sub-Totals - 66240-66249	0.00	4,000.00
	66260	32.01	85,000.00
	Sub-Totals - 66260-66269	32.01	85,000.00
	66900	0.00	12,500.00
	Sub-Totals - 66900-66999	0.00	12,500.00
	67320	0.00	240,000.00
	Sub-Totals - 67320-67329	0.00	240,000.00

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		68100	0.00	800.00
		Sub-Totals - 68100-68199	0.00	800.00
	Func 2900-2999: Oth Supp Svcs	63450	0.00	80,000.00
		Sub-Totals - 63430-63999	0.00	80,000.00
		Total Expenditures	801,775.74	6,572,006.17
Transfers				
		52201	0.00	9,099,220.47
		Sub-Totals - 52200-52299	0.00	9,099,220.47
		69310	0.00	-5,034,352.01
		Sub-Totals - 69310-69319	0.00	-5,034,352.01
		69321	0.00	-9,099,220.47
		Sub-Totals - 69320-69329	0.00	-9,099,220.47
		69330	0.00	-413,045.53
		Sub-Totals - 69330-69339	0.00	-413,045.53
		69340	0.00	-674,957.00
		Sub-Totals - 69340-69349	0.00	-674,957.00
		Total Transfers	0.00	-6,122,354.54
Ending Balance			3,893,874.23	1,636,029.51

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FUND 3 - Building				
Beginning Balance			16,196,223.74	16,196,223.74
Revenues				
		15100	1,724.33	20,400.00
		Sub-Totals - 15000-15999	1,724.33	20,400.00
		32924	0.00	5,501,463.00
		Sub-Totals - 32000-39999	0.00	5,501,463.00
		Total Revenues	1,724.33	5,521,863.00
Expenditures				
	Func 4500-4599: Ed Spcf Dvlp Svcs	63470	144,481.40	469,875.00
		Sub-Totals - 63430-63999	144,481.40	469,875.00
		64500	1,606,613.14	16,203,845.00
		Sub-Totals - 64500-64599	1,606,613.14	16,203,845.00
		Total Expenditures	1,751,094.54	16,673,720.00
Transfers				
		52200	0.00	413,045.53
		Sub-Totals - 52200-52299	0.00	413,045.53
		52300	0.00	1,453,336.25
		Sub-Totals - 52300-52399	0.00	1,453,336.25
		69330	0.00	-1,453,336.25

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Transfers		Sub-Totals - 69330-69339	0.00	-1,453,336.25
		Total Transfers	0.00	413,045.53
Ending Balance			14,446,853.53	5,457,412.27

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FUND 4 - Debt Service				
Beginning Balance			0.00	0.00
Revenues				
		43980	0.00	18,000.00
		Sub-Totals - 43000-44999	0.00	18,000.00
		Total Revenues	0.00	18,000.00
Expenditures				
	Func 5110-5119: Bnd Indbtns	68100	0.00	1,500.00
		Sub-Totals - 68100-68199	0.00	1,500.00
		68300	0.00	411,457.00
		Sub-Totals - 68300-68399	0.00	411,457.00
		69100	0.00	280,000.00
		Sub-Totals - 69100-69199	0.00	280,000.00
		Total Expenditures	0.00	692,957.00
Transfers				
		52200	0.00	674,957.00
		Sub-Totals - 52200-52299	0.00	674,957.00
		Total Transfers	0.00	674,957.00
Ending Balance			0.00	0.00

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FUND 5 - Capital Outlay				
Beginning Balance			0.00	0.00
Ending Balance			0.00	0.00

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FUND 6 - Federal Grants				
Beginning Balance			15,845.43	15,845.43
Revenues				
	45110		0.00	415,862.21
	45613		0.00	308,579.55
	45913		-19,493.21	45,000.00
	45925		0.00	47,190.65
	45977		0.00	24,584.90
	45986		0.00	25,165.93
	Sub-Totals - 45000-46999		-19,493.21	866,383.24
	Total Revenues		-19,493.21	866,383.24
Expenditures				
Func 1120-1129: Ele	66100		0.00	8,195.00
	Sub-Totals - 66100-66199		0.00	8,195.00
Func 1130-1139: Mdl/Jnr Hgh	66100		0.00	8,195.00
	Sub-Totals - 66100-66199		0.00	8,195.00
Func 1140-1149: Hgh Sch	66100		0.00	8,194.90
	Sub-Totals - 66100-66199		0.00	8,194.90
Func 1212-1212: Itn Sp Path	66100		0.00	1,000.00
	Sub-Totals - 66100-66199		0.00	1,000.00
	66510		205.77	210.00
	Sub-Totals - 66510-66519		205.77	210.00

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Expenditures	Func 1212-1212: Itn Sp Path			
	Func 1214-1214: Hm Bnd	61110	0.00	4,000.00
		Sub-Totals - 61110-61119	0.00	4,000.00
		62210	0.00	248.00
		Sub-Totals - 62210-62219	0.00	248.00
		62260	0.00	58.00
		Sub-Totals - 62260-62269	0.00	58.00
		62310	0.00	560.00
		Sub-Totals - 62310-62319	0.00	560.00
	Func 1220-1229: Rsc Rm	61120	7,889.65	95,000.00
		Sub-Totals - 61120-61129	7,889.65	95,000.00
		61520	0.00	3,000.00
		Sub-Totals - 61520-61529	0.00	3,000.00
		62220	458.06	6,076.00
		Sub-Totals - 62220-62229	458.06	6,076.00
		62270	107.12	1,421.00
		Sub-Totals - 62270-62279	107.12	1,421.00

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Expenditures	Func 1220-1229: Rsc Rm	62320	1,104.55	13,720.00
		Sub-Totals - 62320-62329	1,104.55	13,720.00
		62720	695.08	12,888.00
		62721	20.85	300.00
		Sub-Totals - 62720-62729	715.93	13,188.00
		66100	1,799.98	5,500.00
		Sub-Totals - 66100-66199	1,799.98	5,500.00
		66510	1,234.62	1,245.00
		Sub-Totals - 66510-66519	1,234.62	1,245.00
	Func 1240-1249: Spec Cls 1:10	61120	6,771.57	82,000.00
		Sub-Totals - 61120-61129	6,771.57	82,000.00
		61520	0.00	2,500.00
		Sub-Totals - 61520-61529	0.00	2,500.00
		62220	412.47	5,239.00
		Sub-Totals - 62220-62229	412.47	5,239.00
		62270	96.46	1,225.25
		Sub-Totals - 62270-62279	96.46	1,225.25

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Expenditures	Func 1240-1249: Spec Cls 1:10	62320	948.02	11,830.00
		Sub-Totals - 62320-62329	948.02	11,830.00
		62720	344.20	10,740.00
		62721	2.15	240.00
		Sub-Totals - 62720-62729	346.35	10,980.00
		66100	0.00	5,000.00
		Sub-Totals - 66100-66199	0.00	5,000.00
		66510	617.31	630.00
		Sub-Totals - 66510-66519	617.31	630.00
	Func 1290-1294: PreSch- Spec Nds	65910	8,000.00	8,000.00
		Sub-Totals - 65910-65919	8,000.00	8,000.00
	Func 1560-1569: Rdg	63560	0.00	9,000.00
		Sub-Totals - 63430-63999	0.00	9,000.00
		66100	8,334.93	36,763.96
		Sub-Totals - 66100-66199	8,334.93	36,763.96
		66510	1,795.00	29,000.00
		Sub-Totals - 66510-66519	1,795.00	29,000.00

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Expenditures	Func 1570-1579: Mth/Sci	66100	0.00	36,428.96
		Sub-Totals - 66100-66199	0.00	36,428.96
	Func 1580-1599: Oth Comp Ed Prog			
		61110	7,741.50	92,898.00
		Sub-Totals - 61110-61119	7,741.50	92,898.00
		61120	13,826.68	165,425.74
		Sub-Totals - 61120-61129	13,826.68	165,425.74
		61510	0.00	1,000.00
		Sub-Totals - 61510-61519	0.00	1,000.00
		61520	0.00	5,000.00
		Sub-Totals - 61520-61529	0.00	5,000.00
		62210	464.29	5,821.74
		Sub-Totals - 62210-62219	464.29	5,821.74
		62220	787.16	10,567.00
		Sub-Totals - 62220-62229	787.16	10,567.00
		62260	108.58	1,361.54
		Sub-Totals - 62260-62269	108.58	1,361.54
		62270	184.10	2,473.00

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Expenditures	Func 1580-1599: Oth Comp Ed Prog	Sub-Totals - 62270-62279	184.10	2,473.00
		62310	1,083.81	13,145.85
		Sub-Totals - 62310-62319	1,083.81	13,145.85
		62320	1,935.72	23,861.00
		Sub-Totals - 62320-62329	1,935.72	23,861.00
		62710	175.44	4,296.00
		62711	2.15	48.00
		Sub-Totals - 62710-62719	177.59	4,344.00
		62720	688.40	12,888.00
		62721	75.05	240.00
		Sub-Totals - 62720-62729	763.45	13,128.00
	Func 2142-2142: Psy Tstg	63900	425.00	26,996.80
		Sub-Totals - 63430-63999	425.00	26,996.80
		66100	0.00	1,500.00
		Sub-Totals - 66100-66199	0.00	1,500.00
	Func 2160-2169: P & O T	63900	0.00	13,123.63
		Sub-Totals - 63430-63999	0.00	13,123.63
	Func 2170-2199: Oth Sup Svcs-Stud	66100	30.74	2,550.00
		Sub-Totals - 66100-66199	30.74	2,550.00

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Expenditures	Func 2170-2199: Oth Sup Svcs-Stud			
	Func 2213-2213: Inst Stf Trng	63310	0.00	15,000.00
		Sub-Totals - 63310-63319	0.00	15,000.00
		63900	0.00	2,700.00
		Sub-Totals - 63430-63999	0.00	2,700.00
		65810	0.00	2,350.00
		Sub-Totals - 65810-65819	0.00	2,350.00
		65880	0.00	1,600.00
		Sub-Totals - 65880-65889	0.00	1,600.00
		65890	0.00	5,300.00
		Sub-Totals - 65890-65899	0.00	5,300.00
		66100	0.00	5,500.00
		Sub-Totals - 66100-66199	0.00	5,500.00
	Func 2290-2299: Oth Sup Svcs-Inst Stf	65910	0.00	39,968.05
		Sub-Totals - 65910-65919	0.00	39,968.05
	Func 2720-2729: Vcl Op	61120	803.08	12,500.00
		Sub-Totals - 61120-61129	803.08	12,500.00

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Expenditures	Func 2720-2729: Vcl Op	62210	8.06	0.00
		Sub-Totals - 62210-62219	8.06	0.00
		62220	41.73	775.00
		Sub-Totals - 62220-62229	41.73	775.00
		62260	1.89	0.00
		Sub-Totals - 62260-62269	1.89	0.00
		62270	9.75	181.25
		Sub-Totals - 62270-62279	9.75	181.25
		62310	18.20	0.00
		Sub-Totals - 62310-62319	18.20	0.00
		62320	94.23	1,750.00
		Sub-Totals - 62320-62329	94.23	1,750.00
	Func 3355-3359: Oth Comm Svcs	66100	0.00	3,000.00
		Sub-Totals - 66100-66199	0.00	3,000.00
		Total Expenditures	69,343.35	882,228.67
Transfers				
		52600	0.00	72,356.58

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Transfers		Sub-Totals - 52600-52699	0.00	72,356.58
		69360	0.00	-72,356.58
		Sub-Totals - 69360-69369	0.00	-72,356.58
		Total Transfers	0.00	0.00
Ending Balance			-72,991.13	0.00

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FUND 7 - Activity				
Beginning Balance			240,167.24	240,167.24
Revenues				
		15100	4.50	0.00
		Sub-Totals - 15000-15999	4.50	0.00
		17110	4,464.55	0.00
		17220	13,601.38	0.00
		17310	115.00	0.00
		17400	1,101.40	0.00
		17500	3,123.00	0.00
		Sub-Totals - 17000-17999	22,405.33	0.00
		19200	750.00	0.00
		19900	4,456.00	0.00
		Sub-Totals - 19000-19999	5,206.00	0.00
		Total Revenues	27,615.83	0.00
Expenditures				
	Func 1150-1159: Ath	61120	300.00	0.00
		Sub-Totals - 61120-61129	300.00	0.00
		62210	18.60	0.00
		Sub-Totals - 62210-62219	18.60	0.00
		62260	4.35	0.00
		Sub-Totals - 62260-62269	4.35	0.00

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Expenditures	Func 1150-1159: Ath	62310	42.00	0.00
		Sub-Totals - 62310-62319	42.00	0.00
		63900	380.00	0.00
		Sub-Totals - 63430-63999	380.00	0.00
		66100	17,443.99	0.00
		Sub-Totals - 66100-66199	17,443.99	0.00
		68100	9,071.96	0.00
		Sub-Totals - 68100-68199	9,071.96	0.00
	Func 1160-1169: Stud Act	66100	27,929.34	0.00
		Sub-Totals - 66100-66199	27,929.34	0.00
		68100	2,269.22	0.00
		Sub-Totals - 68100-68199	2,269.22	0.00
		Total Expenditures	57,459.46	0.00
Ending Balance			210,323.61	240,167.24

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FUND 8 - Food Service				
Beginning Balance			81,861.76	81,861.76
Revenues				
	16110		3,562.32	50,000.00
	16220		403.60	9,000.00
	Sub-Totals - 16000-16999		3,965.92	59,000.00
	19900		75.67	0.00
	Sub-Totals - 19000-19999		75.67	0.00
	32520		0.00	4,300.00
	Sub-Totals - 32000-39999		0.00	4,300.00
	45510		0.00	365,000.00
	45512		0.00	8,200.00
	45520		0.00	130,000.00
	45541		0.00	6,000.00
	Sub-Totals - 45000-46999		0.00	509,200.00
	Total Revenues		4,041.59	572,500.00
Expenditures				
	Func 3110-3119: Supv Sch Fd Svcs			
	61120		4,258.49	48,000.00
	Sub-Totals - 61120-61129		4,258.49	48,000.00
	61520		0.00	2,000.00
	Sub-Totals - 61520-61529		0.00	2,000.00

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Expenditures	Func 3110-3119: Supv Sch Fd Svcs	62220	252.32	3,100.00
		Sub-Totals - 62220-62229	252.32	3,100.00
		62270	59.01	725.00
		Sub-Totals - 62270-62279	59.01	725.00
		62320	596.19	7,000.00
		Sub-Totals - 62320-62329	596.19	7,000.00
		62720	350.88	6,444.00
		62721	4.30	65.00
		Sub-Totals - 62720-62729	355.18	6,509.00
		63320	0.00	275.00
		Sub-Totals - 63320-63329	0.00	275.00
		65320	4.94	385.00
		Sub-Totals - 65320-65329	4.94	385.00
		65820	78.12	650.00
		Sub-Totals - 65820-65829	78.12	650.00
		65880	40.73	100.00
		Sub-Totals - 65880-65889	40.73	100.00

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Expenditures	Func 3110-3119: Supv Sch Fd Svcs	65890	289.80	500.00
		Sub-Totals - 65890-65899	289.80	500.00
		66100	22.00	600.00
		Sub-Totals - 66100-66199	22.00	600.00
	Func 3120-3129: Fd Prep & Disp Svcs	61120	9,006.58	98,500.00
		Sub-Totals - 61120-61129	9,006.58	98,500.00
		61520	0.00	4,800.00
		Sub-Totals - 61520-61529	0.00	4,800.00
		61720	0.00	6,000.00
		Sub-Totals - 61720-61729	0.00	6,000.00
		62220	542.96	6,776.60
		Sub-Totals - 62220-62229	542.96	6,776.60
		62270	126.98	1,584.85
		Sub-Totals - 62270-62279	126.98	1,584.85
		62320	1,260.92	15,302.00
		Sub-Totals - 62320-62329	1,260.92	15,302.00
		62720	344.20	7,500.00

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Expenditures	Func 3120-3129: Fd Prep & Disp Svcs	62721	7.89	150.00
		Sub-Totals - 62720-62729	352.09	7,650.00
		63490	4,725.01	8,024.02
		Sub-Totals - 63430-63999	4,725.01	8,024.02
		66100	2,184.17	37,645.29
		Sub-Totals - 66100-66199	2,184.17	37,645.29
		66300	0.00	325,000.00
		Sub-Totals - 66300-66399	0.00	325,000.00
		66510	437.80	2,500.00
		Sub-Totals - 66510-66519	437.80	2,500.00
		67330	3,695.63	15,000.00
		Sub-Totals - 67330-67339	3,695.63	15,000.00
	Func 3140-3149: Fd Mgmt Cont Svcs	65780	9,000.00	54,000.00
		Sub-Totals - 65700-65799	9,000.00	54,000.00
		Total Expenditures	37,288.92	652,626.76
Ending Balance			48,614.43	1,735.00

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FUND 9 - Fixed Asset				
Beginning Balance			5,637,516.81	5,637,516.81
Ending Balance			5,637,516.81	5,637,516.81

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