

District : LAMAR SCHOOL DISTRICT

County :JOHNSON

				Budget FY 20-21
FUND 1 - Teacher Salary				
Beginning Balance				0.00
Expenditures				
	Func 1105-1109: PreSch	61110		135,703.00
		Sub-Totals - 61110-61119		135,703.00
		61510		1,500.00
		Sub-Totals - 61510-61519		1,500.00
	Func 1110-1119: Kind	61110		225,000.00
		Sub-Totals - 61110-61119		225,000.00
		61510		7,500.00
		Sub-Totals - 61510-61519		7,500.00
		61810		1,000.00
		Sub-Totals - 61810-61819		1,000.00
	Func 1120-1129: Ele	61110		1,096,343.00
		Sub-Totals - 61110-61119		1,096,343.00
		61510		18,000.00
		Sub-Totals - 61510-61519		18,000.00
	Func 1130-1139: Mdl/Jnr Hgh	61110		612,187.00
		Sub-Totals - 61110-61119		612,187.00
		61510		18,000.00
		Sub-Totals - 61510-61519		18,000.00
		61810		5,280.00
		Sub-Totals - 61810-61819		5,280.00
	Func 1140-1149: Hgh Sch	61110		841,589.00
		Sub-Totals - 61110-61119		841,589.00
		61510		40,000.00
		Sub-Totals - 61510-61519		40,000.00
		61810		2,500.00

	Sub-Totals - 61810-61819		2,500.00
Func 1150-1159: Ath	61110		211,574.00
	Sub-Totals - 61110-61119		211,574.00
	61510		1,839.00
	Sub-Totals - 61510-61519		1,839.00
	61810		1,200.00
	Sub-Totals - 61810-61819		1,200.00
Func 1170-1179: Sum Sch	61110		7,725.00
	Sub-Totals - 61110-61119		7,725.00
Func 1220-1229: Rsc Rm	61110		376,044.00
	Sub-Totals - 61110-61119		376,044.00
	61510		4,000.00
	Sub-Totals - 61510-61519		4,000.00
Func 1240-1249: Spec Cls 1:10	61110		133,563.00
	Sub-Totals - 61110-61119		133,563.00
	61510		1,500.00
	Sub-Totals - 61510-61519		1,500.00
Func 1310-1319: Wkfc Ag	61110		72,513.00
	Sub-Totals - 61110-61119		72,513.00
	61510		500.00
	Sub-Totals - 61510-61519		500.00
Func 1330-1339: Bus/Off Occ	61110		142,401.00
	Sub-Totals - 61110-61119		142,401.00
	61510		1,500.00
	Sub-Totals - 61510-61519		1,500.00
	61810		5,436.00
	Sub-Totals - 61810-61819		5,436.00
Func 1360-1369: Hm Ec	61110		45,096.00
	Sub-Totals - 61110-61119		45,096.00
	61510		0.00
	Sub-Totals - 61510-61519		0.00
	61810		500.00
	Sub-Totals - 61810-61819		500.00

Func 1510-1514: Bas Skls	61110		15,000.00
	Sub-Totals - 61110-61119		15,000.00
Func 1550-1554: Erly Chld Ed	61110		5,642.00
	Sub-Totals - 61110-61119		5,642.00
	61510		50.00
	Sub-Totals - 61510-61519		50.00
Func 1560-1569: Rdg	61110		0.00
	Sub-Totals - 61110-61119		0.00
Func 1910-1914: G&T Chld	61110		43,036.00
	Sub-Totals - 61110-61119		43,036.00
	61510		500.00
	Sub-Totals - 61510-61519		500.00
Func 1916-1919: Other	61110		47,421.00
	Sub-Totals - 61110-61119		47,421.00
	61510		1,000.00
	Sub-Totals - 61510-61519		1,000.00
	61810		700.00
Func 1930-1939: Eng 2nd Lang	61110		6,518.00
	Sub-Totals - 61110-61119		6,518.00
	61510		72.00
	Sub-Totals - 61510-61519		72.00
Func 1950-1959: Alt Lng Env	61110		79,798.20
	Sub-Totals - 61110-61119		79,798.20
	61510		832.00
	Sub-Totals - 61510-61519		832.00
Func 1960-1999: Oth Insl Prog	61110		88,144.00
	Sub-Totals - 61110-61119		88,144.00
	61510		1,500.00
	Sub-Totals - 61510-61519		1,500.00
Func 2120-2120: Gdnc Svcs	61110		173,230.00
	Sub-Totals - 61110-61119		173,230.00
	61510		6,500.00
	Sub-Totals - 61510-61519		6,500.00

Func 2170-2199: Oth Sup Svcs-Stud	61110		2,484.00
	Sub-Totals - 61110-61119		2,484.00
Func 2212-2212: Inst & Curr Dev	61110		94,543.38
	Sub-Totals - 61110-61119		94,543.38
	61510		500.00
	Sub-Totals - 61510-61519		500.00
Func 2216-2219: Oth Imp Inst Svcs			
	61110		4,972.00
	Sub-Totals - 61110-61119		4,972.00
	61510		400.00
	Sub-Totals - 61510-61519		400.00
Func 2220-2220: Ed Med Svcs	61810		100.00
	Sub-Totals - 61810-61819		100.00
	61110		166,382.00
	Sub-Totals - 61110-61119		166,382.00
Func 2321-2321: Off of Supi/Ed Coop			
	61510		6,500.00
	Sub-Totals - 61510-61519		6,500.00
Func 2323-2323: Other	61110		110,363.00
	Sub-Totals - 61110-61119		110,363.00
	61510		500.00
	Sub-Totals - 61510-61519		500.00
Func 2410-2419: Off of Prin	61810		1,680.00
	Sub-Totals - 61810-61819		1,680.00
	61110		88,784.00
	Sub-Totals - 61110-61119		88,784.00
	61510		500.00
	Sub-Totals - 61510-61519		500.00
	61810		950.00
	Sub-Totals - 61810-61819		950.00
	61110		307,794.00
	Sub-Totals - 61110-61119		307,794.00
	61510		7,000.00
	Sub-Totals - 61510-61519		7,000.00
	61810		2,300.00

		Sub-Totals - 61810-61819		2,300.00
		Total Expenditures		5,275,688.58
Transfers				
		52200		5,275,688.58
		Sub-Totals - 52200-52299		5,275,688.58
		Total Transfers		5,275,688.58
Ending Balance				0.00