

Admin-Teacher-Salary-Benefit-Data

Fund Level: 1000

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$4,552,806.20	\$4,594,742.87	\$555,565.06
61510	ADDITONAL DUTIES CRT	\$54,983.73	\$105,983.73	\$1,475.60
61810	UNUSED SICK-CERTIFIED	\$6,076.00	\$7,328.00	\$16,424.00
62710	HLTH BENEF.CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 1246

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 1275

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$61,976.02	\$57,027.37	\$8,255.02
61510	ADDITONAL DUTIES CRT	\$703.15	\$616.00	\$124.40

Fund Level: 1276

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$6,295.21	\$6,340.20	\$543.15
61510	ADDITONAL DUTIES CRT	\$71.45	\$71.45	\$0.00

Fund Level: 1281

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$188,148.15	\$185,657.99	\$29,346.33
61510	ADDITONAL DUTIES CRT	\$1,107.85	\$1,195.00	\$0.00
61810	UNUSED SICK-CERTIFIED			\$1,240.00

Fund Level: 1365

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$126,217.60	\$127,860.37	\$15,808.96
61510	ADDITONAL DUTIES CRT	\$1,500.00	\$1,500.00	\$200.00
61810	UNUSED SICK-CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 2000

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00
61510	ADDITONAL DUTIES CRT	\$0.00	\$0.00	\$0.00
62210	SOC SEC-CERTIFIED	\$272,972.32	\$276,927.18	\$34,368.49
62260	MEDCARE-CERTIFIED	\$63,840.37	\$64,764.98	\$8,037.68
62310	TCH RET CONT-CERTIFIED	\$637,612.88	\$662,114.04	\$83,787.50
62710	HLTH BENEF.CERTIFIED	\$152,647.55	\$155,422.94	\$16,690.89
62711	CRT PREMIUM ASSISTNCE EBD	\$8,916.88	\$9,249.62	\$995.70

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Fund Level: 2223

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$0.00	\$0.00	\$0.00
62260	MEDCARE-CERTIFIED	\$0.00	\$0.00	\$0.00
62310	TCH RET CONT-CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 2246

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00
62210	SOC SEC-CERTIFIED	\$0.00	\$0.00	\$0.00
62260	MEDCARE-CERTIFIED	\$0.00	\$0.00	\$0.00
62310	TCH RET CONT-CERTIFIED	\$0.00	\$0.00	\$0.00
62710	HLTH BENEF.CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 2275

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$3,582.84	\$3,283.11	\$471.81
62260	MEDCARE-CERTIFIED	\$837.90	\$767.86	\$110.34
62310	TCH RET CONT-CERTIFIED	\$8,775.15	\$8,214.16	\$1,215.03
62710	HLTH BENEF.CERTIFIED	\$1,324.77	\$1,335.72	\$237.64
62711	CRT PREMIUM ASSISTNCE EBD	\$79.58	\$79.99	\$14.36

Fund Level: 2276

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$383.48	\$383.80	\$32.38
62260	MEDCARE-CERTIFIED	\$89.73	\$89.77	\$7.57
62310	TCH RET CONT-CERTIFIED	\$891.32	\$913.66	\$78.76
62710	HLTH BENEF.CERTIFIED	\$291.20	\$295.28	\$24.74
62711	CRT PREMIUM ASSISTNCE EBD	\$0.00	\$0.00	\$0.00

Fund Level: 2281

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00
61510	ADDITONAL DUTIES CRT	\$0.00	\$0.00	\$0.00
62210	SOC SEC-CERTIFIED	\$11,076.46	\$10,894.92	\$1,802.24
62260	MEDCARE-CERTIFIED	\$2,590.56	\$2,548.10	\$421.50
62310	TCH RET CONT-CERTIFIED	\$26,180.91	\$26,484.09	\$4,435.02
62710	HLTH BENEF.CERTIFIED	\$4,259.70	\$4,294.80	\$715.80
62711	CRT PREMIUM ASSISTNCE EBD	\$175.68	\$229.30	\$68.43

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Fund Level: 2365

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00
61510	ADDITONAL DUTIES CRT	\$0.00	\$0.00	\$0.00
62210	SOC SEC-CERTIFIED	\$7,590.67	\$7,651.08	\$949.80
62260	MEDCARE-CERTIIED	\$1,775.23	\$1,789.43	\$222.13
62310	TCH RET CONT-CERTIFIED	\$17,880.44	\$18,433.83	\$2,321.30
62710	HLTH BENEF.CERTIFIED	\$6,304.64	\$6,361.28	\$513.99
62711	CRT PREMIUM ASSISTNCE EBD	\$273.80	\$349.64	\$34.17

Fund Level: 2902

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00
61510	ADDITONAL DUTIES CRT	\$0.00	\$0.00	\$0.00
62210	SOC SEC-CERTIFIED	\$0.00	\$0.00	\$0.00
62260	MEDCARE-CERTIIED	\$0.00	\$0.00	\$0.00
62310	TCH RET CONT-CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 6501

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$92,762.75	\$86,970.00	\$7,454.67
61510	ADDITONAL DUTIES CRT	\$1,000.00	\$1,000.00	\$0.00
62210	SOC SEC-CERTIFIED	\$5,669.45	\$5,454.20	\$462.19
62260	MEDCARE-CERTIIED	\$1,325.90	\$1,275.58	\$108.09
62310	TCH RET CONT-CERTIFIED	\$13,126.79	\$12,535.74	\$1,080.93
62710	HLTH BENEF.CERTIFIED	\$2,133.36	\$0.00	\$0.00
62711	CRT PREMIUM ASSISTNCE EBD	\$24.60	\$0.00	\$0.00

Fund Level: 6702

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$1,329.25
61510	ADDITONAL DUTIES CRT	\$0.00	\$0.00	\$0.00
62210	SOC SEC-CERTIFIED	\$124.31	\$108.50	\$0.00
62260	MEDCARE-CERTIIED	\$29.10	\$25.37	\$0.00
62310	TCH RET CONT-CERTIFIED	\$280.70	\$249.38	\$0.00
62710	HLTH BENEF.CERTIFIED	\$0.00	\$0.00	\$0.00
62711	CRT PREMIUM ASSISTNCE EBD	\$0.00	\$0.00	\$0.00

Fund Level: 6752

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$0.00	\$0.00	\$0.00
62260	MEDCARE-CERTIIED	\$0.00	\$0.00	\$0.00
62310	TCH RET CONT-CERTIFIED	\$0.00	\$0.00	\$0.00

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Fund Level: 6756

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 6784

Fiscal Year Expense Amount		19	20	21
61110	SALARY-CERTIFIED	\$0.00	\$0.00	\$0.00

Fund Level: 7401

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$54.25	\$3.72	\$2.17
62260	MEDCARE-CERTIFIED	\$12.68	\$0.88	\$0.51
62310	TCH RET CONT-CERTIFIED	\$122.50	\$8.56	\$5.08

Fund Level: 7412

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$24.80	\$0.00	\$0.00
62260	MEDCARE-CERTIFIED	\$5.80	\$0.00	\$0.00
62310	TCH RET CONT-CERTIFIED	\$56.00	\$0.00	\$0.00

Fund Level: 7416

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$241.80	\$246.14	\$0.00
62260	MEDCARE-CERTIFIED	\$56.55	\$57.57	\$0.00
62310	TCH RET CONT-CERTIFIED	\$546.00	\$565.73	\$0.00

Fund Level: 8000

Fiscal Year Expense Amount		19	20	21
62210	SOC SEC-CERTIFIED	\$0.00	\$0.00	\$0.00
62260	MEDCARE-CERTIFIED	\$0.00	\$0.00	\$0.00
62310	TCH RET CONT-CERTIFIED	\$0.00	\$0.00	\$0.00
62710	HLTH BENEF.CERTIFIED	\$0.00	\$0.00	\$0.00