

			Actual FY 17-18	Budget FY 17-18	
FUND 1 - Teacher Salary					
Beginning Balance			0.00	0.00	
Expenditures					
Func 1105-1109: PreSch	61110		121,916.79	121,916.79	
	Sub-Totals - 61110-61119		121,916.79	121,916.79	
	61510		1,500.00	1,500.00	
	Sub-Totals - 61510-61519		1,500.00	1,500.00	
	Func 1110-1119: Kind	61110		203,665.84	209,156.00
		Sub-Totals - 61110-61119		203,665.84	209,156.00
		61510		2,500.00	2,500.00
		Sub-Totals - 61510-61519		2,500.00	2,500.00
	Func 1120-1129: Ele	61110		684,709.22	692,650.00
		Sub-Totals - 61110-61119		684,709.22	692,650.00
61510			11,560.00	9,000.00	
Sub-Totals - 61510-61519			11,560.00	9,000.00	
61810			0.00	6,500.00	
Sub-Totals - 61810-61819		0.00	6,500.00		
Func 1130-1139: Mdl/Jnr Hgh	61110		781,129.04	773,630.00	
	Sub-Totals - 61110-61119		781,129.04	773,630.00	

Expenditures	Func 1130-1139: Mdl/Jnr Hgh			
		61510	10,656.15	8,905.00
	Sub-Totals - 61510-61519	10,656.15	8,905.00	
	61810	4,966.50	0.00	
	Sub-Totals - 61810-61819	4,966.50	0.00	
	Func 1140-1149: Hgh Sch			
	61110	1,017,425.57	1,020,440.00	
	Sub-Totals - 61110-61119	1,017,425.57	1,020,440.00	
	61510	15,808.86	13,500.00	
	Sub-Totals - 61510-61519	15,808.86	13,500.00	
	61810	5,510.11	450.00	
	Sub-Totals - 61810-61819	5,510.11	450.00	
	Func 1150-1159: Ath			
	61110	173,527.73	165,000.00	
	Sub-Totals - 61110-61119	173,527.73	165,000.00	
	61510	5,509.49	6,500.00	
	Sub-Totals - 61510-61519	5,509.49	6,500.00	
	61810	212.34	250.00	
	Sub-Totals - 61810-61819	212.34	250.00	

County :JOHNSON

Expenditures	Func 1170-1179: Sum Sch	61110	13,087.50	13,087.50
		Sub-Totals - 61110-61119	13,087.50	13,087.50
	Func 1220-1229: Rsc Rm	61110	315,710.41	316,875.00
		Sub-Totals - 61110-61119	315,710.41	316,875.00
		61510	3,500.00	3,500.00
		Sub-Totals - 61510-61519	3,500.00	3,500.00
	Func 1240-1249: Spec Cls 1:10	61110	119,528.22	122,800.00
		Sub-Totals - 61110-61119	119,528.22	122,800.00
		61510	1,500.00	1,500.00
		Sub-Totals - 61510-61519	1,500.00	1,500.00
	Func 1310-1319: Wkfc Ag	61110	69,776.00	69,776.00
		Sub-Totals - 61110-61119	69,776.00	69,776.00
		61510	500.00	500.00
		Sub-Totals - 61510-61519	500.00	500.00
Func 1330-1339: Bus/Off Occ	61110	158,030.65	158,036.00	
	Sub-Totals - 61110-61119	158,030.65	158,036.00	
	61510	1,500.00	1,500.00	

County :JOHNSON

Expenditures	Func 1330-1339: Bus/Off Occ	Sub-Totals - 61510-61519	1,500.00	1,500.00	
	Func 1360-1369: Hm Ec	61110		41,913.41	42,024.00
		Sub-Totals - 61110-61119		41,913.41	42,024.00
		61510		500.00	500.00
		Sub-Totals - 61510-61519		500.00	500.00
	Func 1510-1514: Bas Skls	61110		8,031.25	8,175.00
		Sub-Totals - 61110-61119		8,031.25	8,175.00
	Func 1910-1914: G&T Chld	61110		35,677.00	35,677.00
		Sub-Totals - 61110-61119		35,677.00	35,677.00
		61510		500.00	500.00
		Sub-Totals - 61510-61519		500.00	500.00
	Func 1916-1919: Other	61110		45,462.71	45,463.00
		Sub-Totals - 61110-61119		45,462.71	45,463.00
61510			450.05	460.00	
Sub-Totals - 61510-61519			450.05	460.00	
61810			472.55	650.00	
Sub-Totals - 61810-61819		472.55	650.00		
Func 1930-1939: Eng 2nd Lang	61110		5,619.36	5,620.00	

County :JOHNSON

Expenditures	Func 1930-1939: Eng 2nd Lang	Sub-Totals - 61110-61119	5,619.36	5,620.00
		61510	100.03	75.00
		Sub-Totals - 61510-61519	100.03	75.00
	Func 1950-1959: Alt Lng Env	61110	67,940.19	68,064.29
		Sub-Totals - 61110-61119	67,940.19	68,064.29
		61510	935.40	811.20
		Sub-Totals - 61510-61519	935.40	811.20
	Func 1960-1999: Oth Insl Prog	61110	82,169.00	82,170.00
		Sub-Totals - 61110-61119	82,169.00	82,170.00
		61510	1,000.00	1,000.00
		Sub-Totals - 61510-61519	1,000.00	1,000.00
	Func 2120-2120: Gdnc Svcs	61110	162,459.85	172,767.00
		Sub-Totals - 61110-61119	162,459.85	172,767.00
		61510	1,500.00	1,500.00
		Sub-Totals - 61510-61519	1,500.00	1,500.00
		61810	367.50	245.00
Sub-Totals - 61810-61819	367.50	245.00		

County :JOHNSON

Expenditures	Func 2120-2120: Gdnc Svcs			
	Func 2170-2199: Oth Sup Svcs-Stud	61110	2,386.80	2,400.00
		Sub-Totals - 61110-61119	2,386.80	2,400.00
	Func 2212-2212: Inst & Curr Dev	61110	86,697.08	86,715.92
		Sub-Totals - 61110-61119	86,697.08	86,715.92
		61510	500.00	500.00
		Sub-Totals - 61510-61519	500.00	500.00
	Func 2216-2219: Oth Imp Inst Svcs	61110	4,986.59	5,000.00
		Sub-Totals - 61110-61119	4,986.59	5,000.00
		61510	47.70	50.00
		Sub-Totals - 61510-61519	47.70	50.00
	Func 2220-2220: Ed Med Svcs	61110	161,559.99	162,600.00
		Sub-Totals - 61110-61119	161,559.99	162,600.00
		61510	1,500.00	1,500.00
		Sub-Totals - 61510-61519	1,500.00	1,500.00
		61810	3,853.50	0.00
		Sub-Totals - 61810-61819	3,853.50	0.00
	Func 2321-2321: Off of Supi/Ed Coop	61110	101,450.11	101,451.00

County :JOHNSON

Expenditures	Func 2321-2321: Off of Supi/Ed Coop	Sub-Totals - 61110-61119	101,450.11	101,451.00
		61510	500.00	500.00
		Sub-Totals - 61510-61519	500.00	500.00
		61810	875.00	805.00
		Sub-Totals - 61810-61819	875.00	805.00
		61110	304,573.44	304,201.00
		Sub-Totals - 61110-61119	304,573.44	304,201.00
	Func 2410-2419: Off of Prin	61510	2,000.00	2,805.00
		Sub-Totals - 61510-61519	2,000.00	2,805.00
		61810	1,645.00	245.00
		Sub-Totals - 61810-61819	1,645.00	245.00
		Total Expenditures	4,851,403.93	4,853,946.70
		52200	4,851,403.93	4,853,946.70
		Sub-Totals - 52200-52299	4,851,403.93	4,853,946.70
	Total Transfers	4,851,403.93	4,853,946.70	
Ending Balance		0.00	0.00	

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County :JOHNSON

FUND 2 - Operating				
Beginning Balance			2,807,874.58	2,807,874.58
Revenues				
	11110		1,086,102.49	1,300,000.00
	11120		1,417,013.25	900,000.00
	11140		183,160.06	130,000.00
	11150		63,658.88	25,000.00
	11160		4,663.28	8,500.00
	Sub-Totals - 11000-11999		2,754,597.96	2,363,500.00
	19510		1,700.00	1,700.00
	19800		6,379.18	0.00
	19900		52,305.83	0.00
	Sub-Totals - 19000-19999		60,385.01	1,700.00
	31101		6,989,931.00	6,989,931.00
	31103		84,661.00	55,000.00
	31400		13,557.00	13,557.00
	31450		179,204.00	179,204.00
	Sub-Totals - 31000-31999		7,267,353.00	7,237,692.00
	32256		34,586.00	34,586.00
	32310		5,600.81	5,600.81
	32361		300.00	600.00
	32370		51,196.00	51,196.00
	32371		8,450.00	8,450.00
	32381		597,252.00	597,252.00
	32382		4,745.46	4,745.46
	32415		18,146.04	18,146.05
	32710		300,383.60	300,383.60

County :JOHNSON

Revenues		32902	8,698.00	8,698.00
		32915	69,343.00	69,343.00
		32940	5,431.88	0.00
		Sub-Totals - 32000-39999	1,104,132.79	1,099,000.92
		42100	170,404.24	35,000.00
		42200	1,607.60	0.00
		42300	2,599.31	0.00
		Sub-Totals - 42000-42999	174,611.15	35,000.00
	Total Revenues	11,361,079.91	10,736,892.92	
Expenditures	Func 1105-1109: PreSch	61120	61,385.90	61,142.55
		Sub-Totals - 61120-61129	61,385.90	61,142.55
		61520	2,000.00	2,000.00
		Sub-Totals - 61520-61529	2,000.00	2,000.00
		62210	7,407.06	7,488.93
		Sub-Totals - 62210-62219	7,407.06	7,488.93
		62220	3,744.97	3,787.35
		Sub-Totals - 62220-62229	3,744.97	3,787.35
		62260	1,732.27	1,751.41
Sub-Totals - 62260-62269	1,732.27	1,751.41		

County :JOHNSON

Expenditures	Func 1105-1109: PreSch	62270	875.95	885.83
		Sub-Totals - 62270-62279	875.95	885.83
		62310	17,278.32	17,278.32
		Sub-Totals - 62310-62319	17,278.32	17,278.32
		62320	8,874.04	8,839.97
		Sub-Totals - 62320-62329	8,874.04	8,839.97
		62710	6,229.40	6,229.40
		62711	25.32	25.32
		Sub-Totals - 62710-62719	6,254.72	6,254.72
		62720	5,087.76	5,087.76
		62721	212.35	212.35
		Sub-Totals - 62720-62729	5,300.11	5,300.11
		63900	3,314.47	3,700.00
		Sub-Totals - 63430-63999	3,314.47	3,700.00
		66100	23,671.35	23,348.76
		Sub-Totals - 66100-66199	23,671.35	23,348.76
		67390	2,217.00	2,217.00
		Sub-Totals - 67340-67399	2,217.00	2,217.00

County :JOHNSON

Expenditures	Func 1105-1109: PreSch		
		68100	50.00 50.00
		Sub-Totals - 68100-68199	50.00 50.00
	Func 1110-1119: Kind	62210	11,581.39 13,123.00
		Sub-Totals - 62210-62219	11,581.39 13,123.00
		62260	2,708.66 3,070.00
		Sub-Totals - 62260-62269	2,708.66 3,070.00
		62310	28,863.26 29,632.00
		Sub-Totals - 62310-62319	28,863.26 29,632.00
		62710	8,421.12 9,500.00
		62711	946.52 1,200.00
		Sub-Totals - 62710-62719	9,367.64 10,700.00
		66100	2,200.11 4,500.00
		Sub-Totals - 66100-66199	2,200.11 4,500.00
		66410	19,995.48 16,000.00
		Sub-Totals - 66410-66419	19,995.48 16,000.00
		67340	0.00 2,500.00
		Sub-Totals - 67340-67399	0.00 2,500.00

County :JOHNSON

Expenditures	Func 1110-1119: Kind			
	Func 1120-1129: Ele			
	61520		200.00	0.00
	Sub-Totals - 61520-61529		200.00	0.00
	62210		42,006.14	44,000.00
	Sub-Totals - 62210-62219		42,006.14	44,000.00
	62220		12.40	0.00
	Sub-Totals - 62220-62229		12.40	0.00
	62260		9,823.87	10,270.00
	Sub-Totals - 62260-62269		9,823.87	10,270.00
	62270		2.90	0.00
	Sub-Totals - 62270-62279		2.90	0.00
	62310		90,342.77	99,141.00
	Sub-Totals - 62310-62319		90,342.77	99,141.00
	62320		7,162.92	0.00
	62321		169.25	2,000.00
	Sub-Totals - 62320-62329		7,332.17	2,000.00
	62710		21,721.74	25,000.00
	62711		674.16	900.00

County :JOHNSON

Expenditures	Func 1120-1129: Ele	Sub-Totals - 62710-62719	22,395.90	25,900.00	
		62721	195.00	175.00	
		Sub-Totals - 62720-62729	195.00	175.00	
		63560	1,140.00	5,500.00	
		63900	37,824.34	34,500.00	
		Sub-Totals - 63430-63999	38,964.34	40,000.00	
		64420	5,831.19	7,500.00	
		Sub-Totals - 64420-64429	5,831.19	7,500.00	
		65320	639.27	750.00	
		Sub-Totals - 65320-65329	639.27	750.00	
		66100	48,252.71	55,000.00	
		Sub-Totals - 66100-66199	48,252.71	55,000.00	
		66410	75,294.61	147,753.00	
		Sub-Totals - 66410-66419	75,294.61	147,753.00	
		66510	105.00	0.00	
		Sub-Totals - 66510-66519	105.00	0.00	
		Func 1130-1139: Mdl/Jnr Hgh	61520	950.00	0.00

County :JOHNSON

Expenditures	Func 1130-1139: Mdl/Jnr Hgh	Sub-Totals - 61520- 61529	950.00	0.00
		62210	46,925.16	48,518.00
		Sub-Totals - 62210- 62219	46,925.16	48,518.00
		62220	46.50	0.00
		Sub-Totals - 62220- 62229	46.50	0.00
		62260	10,974.38	11,348.00
		Sub-Totals - 62260- 62269	10,974.38	11,348.00
		62270	10.88	0.00
		Sub-Totals - 62270- 62279	10.88	0.00
		62310	111,573.34	109,600.00
		Sub-Totals - 62310- 62319	111,573.34	109,600.00
		62320	105.01	0.00
		62321	58.15	2,000.00
		Sub-Totals - 62320- 62329	163.16	2,000.00
		62710	23,129.28	26,000.00
		62711	1,366.70	1,500.00
		Sub-Totals - 62710- 62719	24,495.98	27,500.00
		62720	877.20	0.00
		62721	28.84	0.00

County :JOHNSON

Expenditures	Func 1130-1139: Mdl/Jnr Hgh	Sub-Totals - 62720- 62729	906.04	0.00
		63560	236.00	3,500.00
		63900	21,906.89	12,000.00
		Sub-Totals - 63430- 63999	22,142.89	15,500.00
		64420	5,483.51	6,000.00
		Sub-Totals - 64420- 64429	5,483.51	6,000.00
		65320	752.72	350.00
		Sub-Totals - 65320- 65329	752.72	350.00
		66100	19,946.84	24,500.00
		Sub-Totals - 66100- 66199	19,946.84	24,500.00
		67330	2,119.50	2,500.00
		Sub-Totals - 67330- 67339	2,119.50	2,500.00
		68100	158.50	500.00
		Sub-Totals - 68100- 68199	158.50	500.00
	Func 1140-1149: Hgh Sch	61520	400.00	0.00
		Sub-Totals - 61520- 61529	400.00	0.00
		62210	61,423.01	62,065.00

County :JOHNSON

Expenditures	Func 1140-1149: Hgh Sch	Sub-Totals - 62210-62219	61,423.01	62,065.00
		62220	24.80	0.00
		Sub-Totals - 62220-62229	24.80	0.00
		62260	14,365.09	15,000.00
		Sub-Totals - 62260-62269	14,365.09	15,000.00
		62270	5.80	0.00
		Sub-Totals - 62270-62279	5.80	0.00
		62310	145,424.44	145,000.00
		Sub-Totals - 62310-62319	145,424.44	145,000.00
		62320	56.00	0.00
		62321	202.89	2,000.00
		Sub-Totals - 62320-62329	258.89	2,000.00
		62710	35,494.57	36,500.00
		62711	1,640.63	2,200.00
		Sub-Totals - 62710-62719	37,135.20	38,700.00
		62720	680.25	0.00
		62721	34.14	0.00
		Sub-Totals - 62720-62729	714.39	0.00
		63210	0.00	10,000.00

County :JOHNSON

Expenditures	Func 1140-1149: Hgh Sch	Sub-Totals - 63210-63219	0.00	10,000.00
		63410	4,250.00	12,500.00
		Sub-Totals - 63410-63419	4,250.00	12,500.00
		63560	223.13	4,500.00
		63900	35,762.97	35,000.00
		Sub-Totals - 63430-63999	35,986.10	39,500.00
		64420	7,502.61	6,400.00
		Sub-Totals - 64420-64429	7,502.61	6,400.00
		65320	802.07	600.00
		Sub-Totals - 65320-65329	802.07	600.00
		65500	0.00	1,200.00
		Sub-Totals - 65500-65599	0.00	1,200.00
		65820	0.00	200.00
		Sub-Totals - 65820-65829	0.00	200.00
		65910	1,075.00	10,500.00
		Sub-Totals - 65910-65919	1,075.00	10,500.00
		66100	19,476.46	25,600.00
		Sub-Totals - 66100-66199	19,476.46	25,600.00

County :JOHNSON

Expenditures	Func 1140-1149: Hgh Sch	66410	23,311.20	20,000.00	
		Sub-Totals - 66410-66419	23,311.20	20,000.00	
		67330	5,416.75	6,500.00	
		Sub-Totals - 67330-67339	5,416.75	6,500.00	
		68100	143.44	0.00	
		Sub-Totals - 68100-68199	143.44	0.00	
		Func 1150-1159: Ath	62210	10,697.79	10,649.00
			Sub-Totals - 62210-62219	10,697.79	10,649.00
			62260	2,501.79	2,491.00
	Sub-Totals - 62260-62269		2,501.79	2,491.00	
	62310		25,094.97	24,045.00	
	Sub-Totals - 62310-62319		25,094.97	24,045.00	
	62710		5,682.45	6,500.00	
	62711		266.70	275.00	
	Sub-Totals - 62710-62719		5,949.15	6,775.00	
	62720		196.95	0.00	
	62721		11.10	0.00	
	Sub-Totals - 62720-62729	208.05	0.00		

County :JOHNSON

Expenditures	Func 1150-1159: Ath			
		63900	9,190.00	10,000.00
		Sub-Totals - 63430-63999	9,190.00	10,000.00
		64420	1,086.80	1,000.00
		Sub-Totals - 64420-64429	1,086.80	1,000.00
		65810	325.08	275.00
		Sub-Totals - 65810-65819	325.08	275.00
		65880	457.26	0.00
		Sub-Totals - 65880-65889	457.26	0.00
		66100	33,274.41	34,507.21
		Sub-Totals - 66100-66199	33,274.41	34,507.21
		67390	0.00	4,000.00
		Sub-Totals - 67340-67399	0.00	4,000.00
		68100	6,962.17	6,000.00
		Sub-Totals - 68100-68199	6,962.17	6,000.00
	Func 1170-1179: Sum Sch	61120	2,999.00	2,999.00
		Sub-Totals - 61120-61129	2,999.00	2,999.00

County :JOHNSON

Expenditures	Func 1170-1179: Sum Sch	62210	803.74	868.57	
		Sub-Totals - 62210-62219	803.74	868.57	
		62220	193.70	209.18	
		Sub-Totals - 62220-62229	193.70	209.18	
		62260	188.01	203.89	
		Sub-Totals - 62260-62269	188.01	203.89	
		62270	45.31	49.42	
		Sub-Totals - 62270-62279	45.31	49.42	
		62310	1,814.76	1,901.51	
		Sub-Totals - 62310-62319	1,814.76	1,901.51	
		62320	437.36	472.36	
		Sub-Totals - 62320-62329	437.36	472.36	
		66100	1,823.47	4,200.00	
		Sub-Totals - 66100-66199	1,823.47	4,200.00	
		Func 1212-1212: Itn Sp Path	63900	104,760.00	104,500.00
			Sub-Totals - 63430-63999	104,760.00	104,500.00
			66100	124.90	600.00

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Expenditures	Func 1212-1212: Itn Sp Path	Sub-Totals - 66100-66199	124.90	600.00
	Func 1214-1214: Hm Bnd	61120	707.87	1,500.00
		Sub-Totals - 61120-61129	707.87	1,500.00
		62210	43.89	93.00
		Sub-Totals - 62210-62219	43.89	93.00
		62260	10.26	22.00
		Sub-Totals - 62260-62269	10.26	22.00
		62310	99.11	210.00
		Sub-Totals - 62310-62319	99.11	210.00
		65810	0.00	120.00
		Sub-Totals - 65810-65819	0.00	120.00
		66100	0.00	200.00
		Sub-Totals - 66100-66199	0.00	200.00
	Func 1220-1229: Rsc Rm	62210	18,437.06	19,865.00
		Sub-Totals - 62210-62219	18,437.06	19,865.00
		62260	4,312.04	4,645.00
		Sub-Totals - 62260-62269	4,312.04	4,645.00

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Expenditures	Func 1220-1229: Rsc Rm		
		62310	44,689.45
			44,903.00
		Sub-Totals - 62310-62319	44,689.45
			44,903.00
		62710	9,824.64
		62711	433.80
		Sub-Totals - 62710-62719	10,258.44
			12,525.00
		62720	701.76
		62721	151.44
		Sub-Totals - 62720-62729	853.20
			0.00
		66100	3,154.35
		Sub-Totals - 66100-66199	3,154.35
			5,500.00
	Func 1240-1249: Spec Cls 1:10	62210	4,919.66
		Sub-Totals - 62210-62219	4,919.66
			7,709.00
		62220	2,057.68
		Sub-Totals - 62220-62229	2,057.68
			0.00
		62260	1,150.54
		Sub-Totals - 62260-62269	1,150.54
			1,804.00
		62270	481.21
			0.00

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Expenditures	Func 1240-1249: Spec Cls 1:10	Sub-Totals - 62270- 62279	481.21	0.00	
		62310	11,747.80	17,404.00	
		Sub-Totals - 62310- 62319	11,747.80	17,404.00	
		62320	5,196.17	0.00	
		Sub-Totals - 62320- 62329	5,196.17	0.00	
		62710	4,210.56	6,480.00	
		62711	410.88	305.00	
		Sub-Totals - 62710- 62719	4,621.44	6,785.00	
		62720	1,403.52	0.00	
		Sub-Totals - 62720- 62729	1,403.52	0.00	
		66100	1,178.52	8,160.98	
		Sub-Totals - 66100- 66199	1,178.52	8,160.98	
		Func 1310-1319: Wkfc Ag	62210	4,227.09	4,358.00
			Sub-Totals - 62210- 62219	4,227.09	4,358.00
	62260		988.61	1,020.00	
	Sub-Totals - 62260- 62269		988.61	1,020.00	
	62310		9,838.60	9,839.00	

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Expenditures	Func 1310-1319: Wkfc Ag	Sub-Totals - 62310-62319	9,838.60	9,839.00
		62710	2,105.28	2,160.00
		62711	151.20	165.00
		Sub-Totals - 62710-62719	2,256.48	2,325.00
		64420	161.15	375.00
		Sub-Totals - 64420-64429	161.15	375.00
		66100	5,700.41	18,000.00
		Sub-Totals - 66100-66199	5,700.41	18,000.00
		68100	1,570.00	0.00
		Sub-Totals - 68100-68199	1,570.00	0.00
	Func 1330-1339: Bus/Off Occ	62210	9,368.67	9,892.20
		Sub-Totals - 62210-62219	9,368.67	9,892.20
		62260	2,191.07	2,315.70
		Sub-Totals - 62260-62269	2,191.07	2,315.70
		62310	22,334.28	22,336.00
		Sub-Totals - 62310-62319	22,334.28	22,336.00
		62710	4,210.56	4,320.00

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Expenditures	Func 1330-1339: Bus/Off Occ	62711	50.64	35.00	
		Sub-Totals - 62710-62719	4,261.20	4,355.00	
		63560	326.05	600.00	
		Sub-Totals - 63430-63999	326.05	600.00	
		65890	1,748.02	2,075.00	
		Sub-Totals - 65890-65899	1,748.02	2,075.00	
		66100	4,026.33	4,295.00	
		Sub-Totals - 66100-66199	4,026.33	4,295.00	
		67390	1,359.99	1,360.00	
		Sub-Totals - 67340-67399	1,359.99	1,360.00	
		68100	239.99	325.00	
		Sub-Totals - 68100-68199	239.99	325.00	
		Func 1350-1359: Trd & Ind (incl IA)	63410	22,750.00	28,036.11
			Sub-Totals - 63410-63419	22,750.00	28,036.11
		Func 1360-1369: Hm Ec	62210	2,538.18	2,637.00
	Sub-Totals - 62210-62219		2,538.18	2,637.00	
	62260		593.61	617.00	

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Expenditures	Func 1360-1369: Hm Ec	Sub-Totals - 62260-62269	593.61	617.00	
		62310	5,937.88	5,954.00	
		Sub-Totals - 62310-62319	5,937.88	5,954.00	
		62710	2,105.28	2,160.00	
		62711	25.32	35.00	
		Sub-Totals - 62710-62719	2,130.60	2,195.00	
		66100	1,199.03	8,000.00	
		Sub-Totals - 66100-66199	1,199.03	8,000.00	
		Func 1370-1379: Car Ornt	66100	0.00	1,250.00
			Sub-Totals - 66100-66199	0.00	1,250.00
	Func 1510-1514: Bas Skls	61120	80,268.93	80,375.00	
		Sub-Totals - 61120-61129	80,268.93	80,375.00	
		61520	2,500.00	2,500.00	
		Sub-Totals - 61520-61529	2,500.00	2,500.00	
		62210	514.28	806.00	
		Sub-Totals - 62210-62219	514.28	806.00	
		62220	5,020.66	5,109.00	

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Expenditures	Func 1510-1514: Bas Skls	Sub-Totals - 62220-62229	5,020.66	5,109.00
		62260	120.32	188.50
		Sub-Totals - 62260-62269	120.32	188.50
		62270	1,174.24	1,196.25
		Sub-Totals - 62270-62279	1,174.24	1,196.25
		62310	1,161.15	1,340.00
		Sub-Totals - 62310-62319	1,161.15	1,340.00
		62320	11,550.83	11,746.00
		Sub-Totals - 62320-62329	11,550.83	11,746.00
		62720	2,096.52	2,097.00
		62721	73.88	75.00
		Sub-Totals - 62720-62729	2,170.40	2,172.00
		66100	320.76	1,150.00
		Sub-Totals - 66100-66199	320.76	1,150.00
	Func 1555-1559: Lit	63560	13,721.50	14,500.00
		Sub-Totals - 63430-63999	13,721.50	14,500.00
		66100	21,132.68	25,317.00

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Expenditures	Func 1555-1559: Lit	Sub-Totals - 66100-66199	21,132.68	25,317.00
		66510	605.00	605.00
		Sub-Totals - 66510-66519	605.00	605.00
	Func 1570-1579: Mth/Sci	66100	10,888.32	21,427.00
		Sub-Totals - 66100-66199	10,888.32	21,427.00
		66510	605.00	605.00
		Sub-Totals - 66510-66519	605.00	605.00
		67340	6,264.85	6,265.00
	Sub-Totals - 67340-67399	6,264.85	6,265.00	
	Func 1580-1599: Oth Comp Ed Prog	61120	71,239.30	89,151.66
		Sub-Totals - 61120-61129	71,239.30	89,151.66
		61520	2,500.00	3,000.00
		Sub-Totals - 61520-61529	2,500.00	3,000.00
62220		4,203.48	5,366.83	
Sub-Totals - 62220-62229		4,203.48	5,366.83	
62270	982.98	1,364.81		
Sub-Totals - 62270-62279	982.98	1,364.81		

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Expenditures	Func 1580-1599: Oth Comp Ed Prog	62320	10,323.40	12,909.79	
		Sub-Totals - 62320-62329	10,323.40	12,909.79	
		62720	4,133.16	6,350.00	
		62721	308.64	334.00	
		Sub-Totals - 62720-62729	4,441.80	6,684.00	
		Func 1910-1914: G&T Chld	62210	2,196.97	2,245.00
			Sub-Totals - 62210-62219	2,196.97	2,245.00
			62260	513.80	523.00
			Sub-Totals - 62260-62269	513.80	523.00
			62310	5,064.77	5,065.00
			Sub-Totals - 62310-62319	5,064.77	5,065.00
			62710	1,403.52	1,458.00
	62711		17.20	18.00	
	Sub-Totals - 62710-62719		1,420.72	1,476.00	
	62720		701.76	702.00	
	62721		8.12	9.00	
	Sub-Totals - 62720-62729		709.88	711.00	
	63900	1,314.95	1,315.00		

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Expenditures	Func 1910-1914: G&T Chld	Sub-Totals - 63430-63999	1,314.95	1,315.00
		65910	1,800.00	1,800.00
		Sub-Totals - 65910-65919	1,800.00	1,800.00
		66100	16,367.43	15,765.00
		Sub-Totals - 66100-66199	16,367.43	15,765.00
		67390	1,089.53	1,090.00
		Sub-Totals - 67340-67399	1,089.53	1,090.00
		68100	677.00	677.00
		Sub-Totals - 68100-68199	677.00	677.00
	Func 1916-1919: Other	62210	2,674.44	2,889.00
		Sub-Totals - 62210-62219	2,674.44	2,889.00
		62260	625.48	683.00
		Sub-Totals - 62260-62269	625.48	683.00
		62310	6,493.96	6,522.00
		Sub-Totals - 62310-62319	6,493.96	6,522.00
		62710	1,894.92	1,925.00
		62711	136.25	145.00

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Expenditures	Func 1916-1919: Other	Sub-Totals - 62710-62719	2,031.17	2,070.00
		63490	460.30	1,000.00
		Sub-Totals - 63430-63999	460.30	1,000.00
		66100	54,642.47	64,000.00
		Sub-Totals - 66100-66199	54,642.47	64,000.00
		68100	479.00	600.00
		Sub-Totals - 68100-68199	479.00	600.00
		62210	344.57	354.00
		Sub-Totals - 62210-62219	344.57	354.00
	62260	80.55	83.00	
	Sub-Totals - 62260-62269	80.55	83.00	
	62310	800.72	798.00	
	Sub-Totals - 62310-62319	800.72	798.00	
	62710	288.52	300.00	
	Sub-Totals - 62710-62719	288.52	300.00	
66100	0.00	1,485.77		
Sub-Totals - 66100-66199	0.00	1,485.77		
	Func 1930-1939: Eng 2nd Lang			

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Expenditures	Func 1930-1939: Eng 2nd Lang	66510	1,650.00	0.00
		Sub-Totals - 66510-66519	1,650.00	0.00
	Func 1950-1959: Alt Lng Env	62210	3,955.41	4,103.92
		Sub-Totals - 62210-62219	3,955.41	4,103.92
		62260	925.06	1,042.01
		Sub-Totals - 62260-62269	925.06	1,042.01
		62310	9,642.64	9,627.65
		Sub-Totals - 62310-62319	9,642.64	9,627.65
		62710	1,309.44	1,344.00
		62711	79.88	130.00
		Sub-Totals - 62710-62719	1,389.32	1,474.00
	Func 1960-1999: Oth Insl Prog	62210	4,640.32	5,145.00
		Sub-Totals - 62210-62219	4,640.32	5,145.00
		62260	1,085.26	1,280.00
		Sub-Totals - 62260-62269	1,085.26	1,280.00
	62310	11,643.68	11,708.00	
Sub-Totals - 62310-62319	11,643.68	11,708.00		

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Expenditures	Func 1960-1999: Oth Insl Prog			
		62710	4,210.56	4,360.00
62711	409.92	558.00		
Sub-Totals - 62710-62719	4,620.48	4,918.00		
66100	1,684.16	37,000.00		
Sub-Totals - 66100-66199	1,684.16	37,000.00		
Func 2120-2120: Gdnc Svcs	62210	9,673.18	10,822.00	
	Sub-Totals - 62210-62219	9,673.18	10,822.00	
	62260	2,262.30	2,532.00	
	Sub-Totals - 62260-62269	2,262.30	2,532.00	
	62310	23,005.82	24,432.00	
	Sub-Totals - 62310-62319	23,005.82	24,432.00	
	62710	4,912.32	6,381.00	
	62711	383.52	630.00	
	Sub-Totals - 62710-62719	5,295.84	7,011.00	
	66100	1,020.99	3,200.00	
	Sub-Totals - 66100-66199	1,020.99	3,200.00	
Func 2130-2130: Hlth Svcs	64420	175.39	0.00	
	Sub-Totals - 64420-64429	175.39	0.00	
	66100	3,657.16	36,923.74	

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Expenditures	Func 2130-2130: Hlth Svcs	Sub-Totals - 66100-66199	3,657.16	36,923.74	
	Func 2131-2131: Supv Hlth Svcs	61120		20,186.57	20,249.25
		Sub-Totals - 61120-61129		20,186.57	20,249.25
		61520		500.00	500.00
		Sub-Totals - 61520-61529		500.00	500.00
		62220		1,050.85	1,086.45
		Sub-Totals - 62220-62229		1,050.85	1,086.45
		62270		245.76	300.86
		Sub-Totals - 62270-62279		245.76	300.86
		62320		2,896.11	2,904.90
		Sub-Totals - 62320-62329		2,896.11	2,904.90
	62720		2,280.72	2,290.00	
	62721		311.88	315.00	
	Sub-Totals - 62720-62729		2,592.60	2,605.00	
Func 2134-2134: Nrs	61120		74,417.74	74,503.00	
	Sub-Totals - 61120-61129		74,417.74	74,503.00	
	61520		1,500.00	1,500.00	

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Expenditures	Func 2134-2134: Nrs	Sub-Totals - 61520-61529	1,500.00	1,500.00
		61720	0.00	1,000.00
		Sub-Totals - 61720-61729	0.00	1,000.00
		62220	4,079.53	4,723.50
		Sub-Totals - 62220-62229	4,079.53	4,723.50
		62270	954.04	1,137.25
		Sub-Totals - 62270-62279	954.04	1,137.25
		62320	10,628.49	10,997.00
		Sub-Totals - 62320-62329	10,628.49	10,997.00
		62720	6,053.96	6,453.00
		62721	434.20	715.00
		Sub-Totals - 62720-62729	6,488.16	7,168.00
		65820	0.00	275.00
		Sub-Totals - 65820-65829	0.00	275.00
		65880	0.00	100.00
		Sub-Totals - 65880-65889	0.00	100.00
		65890	0.00	300.00
		Sub-Totals - 65890-65899	0.00	300.00

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Expenditures	Func 2134-2134: Nrs	66100	8,433.90	9,500.84	
		Sub-Totals - 66100-66199	8,433.90	9,500.84	
		68100	145.00	200.00	
		Sub-Totals - 68100-68199	145.00	200.00	
		Func 2170-2199: Oth Sup Svcs-Stud	61120	18,810.55	23,250.00
			Sub-Totals - 61120-61129	18,810.55	23,250.00
	62210		336.93	350.00	
	Sub-Totals - 62210-62219		336.93	350.00	
	62220		976.17	1,226.00	
	Sub-Totals - 62220-62229		976.17	1,226.00	
	62260		78.82	94.00	
	Sub-Totals - 62260-62269		78.82	94.00	
	62270		228.17	280.00	
	Sub-Totals - 62270-62279		228.17	280.00	
	62310		760.90	739.00	
	Sub-Totals - 62310-62319		760.90	739.00	
	62320		2,206.98	7,970.00	

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Expenditures	Func 2170-2199: Oth Sup Svcs-Stud	Sub-Totals - 62320-62329	2,206.98	7,970.00
		63490	1,875.00	2,500.00
		63560	0.00	6,000.00
		Sub-Totals - 63430-63999	1,875.00	8,500.00
		65250	15,869.00	17,600.00
		Sub-Totals - 65250-65259	15,869.00	17,600.00
		65500	590.87	3,600.00
		Sub-Totals - 65500-65599	590.87	3,600.00
		66100	4,404.09	8,000.00
		Sub-Totals - 66100-66199	4,404.09	8,000.00
		62210	5,184.53	5,406.16
		Sub-Totals - 62210-62219	5,184.53	5,406.16
		62260	1,212.54	1,212.38
		Sub-Totals - 62260-62269	1,212.54	1,212.38
		62310	12,207.63	12,207.62
		Sub-Totals - 62310-62319	12,207.63	12,207.62
62710	2,105.28	2,160.00		
	Func 2212-2212: Inst & Curr Dev			

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Expenditures	Func 2212-2212: Inst & Curr Dev	62711	151.20	152.00
		Sub-Totals - 62710-62719	2,256.48	2,312.00
		66100	4,689.89	6,000.00
		Sub-Totals - 66100-66199	4,689.89	6,000.00
		63310	25,637.66	26,433.00
		Sub-Totals - 63310-63319	25,637.66	26,433.00
	Func 2213-2213: Inst Stf Trng	63320	330.00	450.00
		Sub-Totals - 63320-63329	330.00	450.00
		63900	4,529.17	4,994.02
		Sub-Totals - 63430-63999	4,529.17	4,994.02
		65810	4,532.75	6,233.08
		Sub-Totals - 65810-65819	4,532.75	6,233.08
		65820	763.07	500.00
		Sub-Totals - 65820-65829	763.07	500.00
		65880	960.41	1,692.48
		Sub-Totals - 65880-65889	960.41	1,692.48
		65890	6,526.84	8,877.97

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Expenditures	Func 2213-2213: Inst Stf Trng	Sub-Totals - 65890-65899	6,526.84	8,877.97	
		66100	4,130.41	7,005.00	
		Sub-Totals - 66100-66199	4,130.41	7,005.00	
		68100	5,693.00	2,850.00	
		Sub-Totals - 68100-68199	5,693.00	2,850.00	
		Func 2216-2219: Oth Imp Inst Svcs	62210	293.11	300.00
			Sub-Totals - 62210-62219	293.11	300.00
			62260	68.54	75.00
			Sub-Totals - 62260-62269	68.54	75.00
	62310		704.84	700.00	
	Sub-Totals - 62310-62319		704.84	700.00	
	62710		200.88	200.00	
	62711		14.40	10.00	
	Sub-Totals - 62710-62719		215.28	210.00	
	63900		1,700.00	1,700.00	
	Sub-Totals - 63430-63999		1,700.00	1,700.00	
	Func 2220-2220: Ed Med Svcs	61120	860.43	0.00	

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Expenditures	Func 2220-2220: Ed Med Svcs	Sub-Totals - 61120-61129	860.43	0.00
		62210	9,704.14	10,175.00
		Sub-Totals - 62210-62219	9,704.14	10,175.00
		62220	53.35	0.00
		Sub-Totals - 62220-62229	53.35	0.00
		62260	2,269.51	2,381.00
		Sub-Totals - 62260-62269	2,269.51	2,381.00
		62270	12.48	0.00
		Sub-Totals - 62270-62279	12.48	0.00
		62310	23,367.93	22,974.00
		Sub-Totals - 62310-62319	23,367.93	22,974.00
		62320	120.46	0.00
		Sub-Totals - 62320-62329	120.46	0.00
		62710	5,964.96	6,480.00
		62711	429.00	580.00
		Sub-Totals - 62710-62719	6,393.96	7,060.00
		66100	6,499.85	8,000.00
		Sub-Totals - 66100-66199	6,499.85	8,000.00

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Expenditures	Func 2220-2220: Ed Med Svcs	66420	15,896.41	15,000.00
		Sub-Totals - 66420-66429	15,896.41	15,000.00
		66430	4,025.81	5,500.00
		Sub-Totals - 66430-66439	4,025.81	5,500.00
		66440	0.00	1,500.00
		Sub-Totals - 66440-66449	0.00	1,500.00
		68100	85.00	0.00
		Sub-Totals - 68100-68199	85.00	0.00
		66100	199.38	850.00
		Sub-Totals - 66100-66199	199.38	850.00
	Func 2290-2299: Oth Sup Svcs-Inst Stf	65910	5,671.41	5,671.41
		Sub-Totals - 65910-65919	5,671.41	5,671.41
	Func 2314-2314: Elections	63900	7,507.42	6,500.00
		Sub-Totals - 63430-63999	7,507.42	6,500.00
		65400	0.00	600.00
		Sub-Totals - 65400-65499	0.00	600.00
		66100	0.00	600.00

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Expenditures	Func 2314-2314: Elections	Sub-Totals - 66100-66199	0.00	600.00
	Func 2315-2315: Legal	62610	25,617.00	28,000.00
		Sub-Totals - 62610-62619	25,617.00	28,000.00
		63440	1,494.00	0.00
		63445	0.00	5,000.00
		Sub-Totals - 63430-63999	1,494.00	5,000.00
		65220	10,799.00	15,500.00
		Sub-Totals - 65220-65229	10,799.00	15,500.00
		65400	1,346.42	2,000.00
		Sub-Totals - 65400-65499	1,346.42	2,000.00
	Func 2319-2319: Other Board Ed Svcs	63320	0.00	800.00
		Sub-Totals - 63320-63329	0.00	800.00
		63900	0.00	3,500.00
		Sub-Totals - 63430-63999	0.00	3,500.00
	65820	0.00	500.00	
	Sub-Totals - 65820-65829	0.00	500.00	
	65880	0.00	400.00	

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Expenditures	Func 2319-2319: Other Board Ed Svcs	Sub-Totals - 65880-65889	0.00	400.00
		65890	0.00	400.00
		Sub-Totals - 65890-65899	0.00	400.00
		66100	40.05	1,500.00
		Sub-Totals - 66100-66199	40.05	1,500.00
		68100	0.00	5,500.00
		Sub-Totals - 68100-68199	0.00	5,500.00
		62210	6,227.81	6,373.00
		Sub-Totals - 62210-62219	6,227.81	6,373.00
	62260	1,456.52	1,490.00	
	Sub-Totals - 62260-62269	1,456.52	1,490.00	
	62310	14,395.57	14,390.00	
	Sub-Totals - 62310-62319	14,395.57	14,390.00	
	62710	2,105.28	2,160.00	
	62711	25.08	180.00	
Sub-Totals - 62710-62719	2,130.36	2,340.00		
66100	0.00	4,500.00		
	Func 2321-2321: Off of Supi/Ed Coop			

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Expenditures	Func 2321-2321: Off of Supi/Ed Coop	Sub-Totals - 66100-66199	0.00	4,500.00	
		66260	0.00	850.00	
		Sub-Totals - 66260-66269	0.00	850.00	
		66430	0.00	300.00	
		Sub-Totals - 66430-66439	0.00	300.00	
		68100	0.00	400.00	
		Sub-Totals - 68100-68199	0.00	400.00	
		Func 2322-2322: Comm Rel	68100	0.00	550.00
		Sub-Totals - 68100-68199	0.00	550.00	
	Func 2410-2419: Off of Prin	61120	76,306.09	78,234.00	
	Sub-Totals - 61120-61129	76,306.09	78,234.00		
	61520	1,700.00	1,500.00		
	Sub-Totals - 61520-61529	1,700.00	1,500.00		
	61820	6,040.42	6,041.00		
	Sub-Totals - 61820-61829	6,040.42	6,041.00		
62210	17,896.78	19,051.00			
Sub-Totals - 62210-62219	17,896.78	19,051.00			

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Expenditures	Func 2410-2419: Off of Prin			
		62220	4,949.67	5,288.00
		Sub-Totals - 62220-62229	4,949.67	5,288.00
		62260	4,185.58	4,457.00
		Sub-Totals - 62260-62269	4,185.58	4,457.00
		62270	1,157.54	1,268.00
		Sub-Totals - 62270-62279	1,157.54	1,268.00
		62310	43,150.69	43,085.00
		Sub-Totals - 62310-62319	43,150.69	43,085.00
		62320	11,766.64	12,245.00
		Sub-Totals - 62320-62329	11,766.64	12,245.00
		62710	7,335.08	8,640.00
		62711	522.48	725.00
		Sub-Totals - 62710-62719	7,857.56	9,365.00
		62720	7,103.46	6,480.00
		62721	215.55	110.00
		Sub-Totals - 62720-62729	7,319.01	6,590.00
		65810	84.00	300.00
		Sub-Totals - 65810-65819	84.00	300.00
		65820	378.00	300.00

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Expenditures	Func 2410-2419: Off of Prin	Sub-Totals - 65820-65829	378.00	300.00
		66100	771.90	9,400.00
		Sub-Totals - 66100-66199	771.90	9,400.00
		67330	0.00	2,500.00
		Sub-Totals - 67330-67339	0.00	2,500.00
		68100	0.00	500.00
		Sub-Totals - 68100-68199	0.00	500.00
		61120	53,472.00	72,863.48
		Sub-Totals - 61120-61129	53,472.00	72,863.48
	61520	500.00	753.60	
	Sub-Totals - 61520-61529	500.00	753.60	
	61820	583.10	0.00	
	Sub-Totals - 61820-61829	583.10	0.00	
	62220	3,111.19	4,427.66	
	Sub-Totals - 62220-62229	3,111.19	4,427.66	
	62270	727.61	1,035.94	
Sub-Totals - 62270-62279	727.61	1,035.94		
	Func 2511-2511: Supv Fisc Svcs			

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Expenditures	Func 2511-2511: Supv Fisc Svcs	-----		
		62320	7,637.71	10,237.30
		Sub-Totals - 62320-62329	7,637.71	10,237.30
		62720	2,105.28	2,923.44
		62721	151.20	174.72
		Sub-Totals - 62720-62729	2,256.48	3,098.16
		63900	1,250.00	2,500.00
		Sub-Totals - 63430-63999	1,250.00	2,500.00
		66100	0.00	3,500.00
		Sub-Totals - 66100-66199	0.00	3,500.00
		67340	0.00	2,700.00
		Sub-Totals - 67340-67399	0.00	2,700.00
		68100	0.00	500.00
		Sub-Totals - 68100-68199	0.00	500.00
	Func 2514-2514: Payroll	66100	3,784.04	6,500.00
		Sub-Totals - 66100-66199	3,784.04	6,500.00
		67340	0.00	2,500.00
		67390	1,349.00	0.00

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Expenditures	Func 2514-2514: Payroll	Sub-Totals - 67340-67399	1,349.00	2,500.00
		68100	385.17	2,000.00
		Sub-Totals - 68100-68199	385.17	2,000.00
		61120	33,640.00	33,640.00
		Sub-Totals - 61120-61129	33,640.00	33,640.00
	Func 2518-2519: Oth Fisc Svcs	61520	500.00	500.00
		Sub-Totals - 61520-61529	500.00	500.00
		61820	637.00	637.00
		Sub-Totals - 61820-61829	637.00	637.00
		62220	2,143.13	2,144.00
		Sub-Totals - 62220-62229	2,143.13	2,144.00
		62270	501.18	502.00
		Sub-Totals - 62270-62279	501.18	502.00
		62320	4,868.82	4,869.00
		Sub-Totals - 62320-62329	4,868.82	4,869.00
		63900	5,823.40	7,500.00
		Sub-Totals - 63430-63999	5,823.40	7,500.00

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Expenditures	Func 2518-2519: Oth Fisc Svcs			
		64420	3,161.69	4,600.00
		Sub-Totals - 64420-64429	3,161.69	4,600.00
		65290	397.50	550.00
		Sub-Totals - 65260-65299	397.50	550.00
		65320	949.37	1,300.00
		Sub-Totals - 65320-65329	949.37	1,300.00
		65820	589.68	1,200.00
		Sub-Totals - 65820-65829	589.68	1,200.00
		66100	1,772.14	3,500.00
		Sub-Totals - 66100-66199	1,772.14	3,500.00
		67340	0.00	2,500.00
		Sub-Totals - 67340-67399	0.00	2,500.00
		68100	2,307.36	1,500.00
		Sub-Totals - 68100-68199	2,307.36	1,500.00
	Func 2550-2599: Oth Sup Svcs-Bus	61120	99,142.60	103,000.00
		Sub-Totals - 61120-61129	99,142.60	103,000.00

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Expenditures	Func 2550-2599: Oth Sup Svcs-Bus	61520	1,500.00	1,500.00
		Sub-Totals - 61520-61529	1,500.00	1,500.00
		62220	6,081.66	6,479.00
		Sub-Totals - 62220-62229	6,081.66	6,479.00
		62270	1,422.27	1,516.00
		Sub-Totals - 62270-62279	1,422.27	1,516.00
		62320	14,090.04	14,630.00
		Sub-Totals - 62320-62329	14,090.04	14,630.00
		62711	128.28	200.00
		Sub-Totals - 62710-62719	128.28	200.00
		62720	2,105.28	2,160.00
		Sub-Totals - 62720-62729	2,105.28	2,160.00
		63490	14,270.39	10,500.00
		63560	14,773.75	15,000.00
		63900	6.99	0.00
		Sub-Totals - 63430-63999	29,051.13	25,500.00
		65820	84.00	300.00
		Sub-Totals - 65820-65829	84.00	300.00

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Expenditures	Func 2550-2599: Oth Sup Svcs-Bus			
		66100	19,538.22	35,600.00
	Sub-Totals - 66100-66199	19,538.22	35,600.00	
	66510	8,660.00	8,500.00	
	Sub-Totals - 66510-66519	8,660.00	8,500.00	
	67340	14,098.92	24,200.00	
	Sub-Totals - 67340-67399	14,098.92	24,200.00	
	68100	8,826.78	12,500.00	
	Sub-Totals - 68100-68199	8,826.78	12,500.00	
	Func 2600-2609: Op & Mntc Plnt Svcs	61120	43,966.00	44,320.00
		Sub-Totals - 61120-61129	43,966.00	44,320.00
	61520	900.00	500.00	
	Sub-Totals - 61520-61529	900.00	500.00	
	62220	2,735.34	2,779.00	
	Sub-Totals - 62220-62229	2,735.34	2,779.00	
	62270	639.69	655.00	
	Sub-Totals - 62270-62279	639.69	655.00	

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Expenditures	Func 2600-2609: Op & Mntc Plnt Svcs	62320	6,281.28	6,300.00
		Sub-Totals - 62320- 62329	6,281.28	6,300.00
		62720	2,105.28	2,160.00
		62721	25.08	335.00
		Sub-Totals - 62720- 62729	2,130.36	2,495.00
		63320	0.00	500.00
		Sub-Totals - 63320- 63329	0.00	500.00
		63490	962.39	1,200.00
		Sub-Totals - 63430- 63999	962.39	1,200.00
		65820	0.00	200.00
		Sub-Totals - 65820- 65829	0.00	200.00
		65880	0.00	200.00
		Sub-Totals - 65880- 65889	0.00	200.00
		65890	0.00	575.00
		Sub-Totals - 65890- 65899	0.00	575.00
		68100	400.00	400.00
		Sub-Totals - 68100- 68199	400.00	400.00

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Expenditures	Func 2610-2619: Supv Op Mntc Plnt Svcs	61120	187,354.79	175,000.00
		Sub-Totals - 61120-61129	187,354.79	175,000.00
		61520	2,000.00	5,500.00
		Sub-Totals - 61520-61529	2,000.00	5,500.00
		62210	32.47	0.00
		Sub-Totals - 62210-62219	32.47	0.00
		62220	11,207.68	11,191.00
		Sub-Totals - 62220-62229	11,207.68	11,191.00
		62260	7.60	0.00
		Sub-Totals - 62260-62269	7.60	0.00
		62270	2,621.17	2,618.00
		Sub-Totals - 62270-62279	2,621.17	2,618.00
		62310	73.31	0.00
		Sub-Totals - 62310-62319	73.31	0.00
62320	26,436.40	25,270.00		
Sub-Totals - 62320-62329	26,436.40	25,270.00		
62720	7,530.56	9,500.00		

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Expenditures	Func 2610-2619: Supv Op Mntc Plnt Svcs	62721	463.50	325.00
		Sub-Totals - 62720- 62729	7,994.06	9,825.00
		63900	3,268.75	6,500.00
		63490	20,752.82	33,500.00
		Sub-Totals - 63430- 63999	24,021.57	40,000.00
		64110	34,113.42	35,000.00
		Sub-Totals - 64110- 64110	34,113.42	35,000.00
		64210	26,280.00	30,000.00
		Sub-Totals - 64210- 64210	26,280.00	30,000.00
		65210	65,114.32	65,115.00
		Sub-Totals - 65210- 65219	65,114.32	65,115.00
		65310	36,062.05	26,500.00
		Sub-Totals - 65310- 65310	36,062.05	26,500.00
		66100	64,323.44	80,000.00
		Sub-Totals - 66100- 66199	64,323.44	80,000.00
		66210	47,117.05	35,000.00
		Sub-Totals - 66210- 66219	47,117.05	35,000.00

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Expenditures	Func 2610-2619: Supv Op Mntc Plnt Svcs	66220	180,965.77	175,000.00
		Sub-Totals - 66220- 66229	180,965.77	175,000.00
		67310	2,441.25	8,000.00
		Sub-Totals - 67310- 67319	2,441.25	8,000.00
		67390	0.00	62,500.00
		Sub-Totals - 67340- 67399	0.00	62,500.00
	Func 2620-2629: Op of Bld Svcs	61120	44,584.32	50,200.00
		Sub-Totals - 61120- 61129	44,584.32	50,200.00
		61520	1,000.00	1,000.00
		Sub-Totals - 61520- 61529	1,000.00	1,000.00
		62220	2,591.89	3,113.00
		Sub-Totals - 62220- 62229	2,591.89	3,113.00
		62270	606.12	730.00
		Sub-Totals - 62270- 62279	606.12	730.00
62320	6,381.83	7,030.00		
Sub-Totals - 62320- 62329	6,381.83	7,030.00		
62711	85.28	0.00		

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Expenditures	Func 2620-2629: Op of Bld Svcs	Sub-Totals - 62710-62719	85.28	0.00	
		62720	3,859.68	4,380.00	
		62721	50.40	75.00	
		Sub-Totals - 62720-62729	3,910.08	4,455.00	
		63490	76,544.68	85,000.00	
		Sub-Totals - 63430-63999	76,544.68	85,000.00	
		64310	2,644.81	8,000.00	
		Sub-Totals - 64310-64319	2,644.81	8,000.00	
		64420	5,800.27	8,000.00	
		Sub-Totals - 64420-64429	5,800.27	8,000.00	
		65820	201.60	0.00	
		Sub-Totals - 65820-65829	201.60	0.00	
		66100	150,873.80	200,000.00	
		Sub-Totals - 66100-66199	150,873.80	200,000.00	
		67390	53,213.17	35,000.00	
		Sub-Totals - 67340-67399	53,213.17	35,000.00	
		68100	1,112.85	800.00	
		Sub-Totals - 68100-68199	1,112.85	800.00	
		Func 2630-2639: Cr Upk of	61120	4,247.78	5,500.00

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Grnd Svcs			
	Sub-Totals - 61120-61129	4,247.78	5,500.00
	62210	263.36	341.00
	Sub-Totals - 62210-62219	263.36	341.00
	62260	61.60	85.00
	Sub-Totals - 62260-62269	61.60	85.00
	62310	594.69	770.00
	Sub-Totals - 62310-62319	594.69	770.00
	63490	9,326.07	9,200.00
	63900	0.00	2,500.00
	Sub-Totals - 63430-63999	9,326.07	11,700.00
	64310	0.00	317,000.00
	Sub-Totals - 64310-64319	0.00	317,000.00
	64900	0.00	4,500.00
	Sub-Totals - 64900-64999	0.00	4,500.00
	66100	21,321.58	16,500.00
	Sub-Totals - 66100-66199	21,321.58	16,500.00
	67310	0.00	100,000.00
	Sub-Totals - 67310-67319	0.00	100,000.00

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	67330	32,638.73	95,000.00
	Sub-Totals - 67330-67339	32,638.73	95,000.00
	68100	0.00	100.00
	Sub-Totals - 68100-68199	0.00	100.00
Func 2640-2649: Cr Upk Eq Svcs	64310	164.25	17,476.32
	Sub-Totals - 64310-64319	164.25	17,476.32
	66100	973.79	1,000.00
	Sub-Totals - 66100-66199	973.79	1,000.00
Func 2660-2669: Sec Svcs	63310	595.00	0.00
	Sub-Totals - 63310-63319	595.00	0.00
	63480	25,000.00	25,000.00
	Sub-Totals - 63430-63999	25,000.00	25,000.00
	66100	0.00	600.00
	Sub-Totals - 66100-66199	0.00	600.00
Func 2670-2699: Oth Op & Mntc Plnt Svcs	61120	1,805.26	2,000.00
	Sub-Totals - 61120-61129	1,805.26	2,000.00
	62210	104.64	125.00
	Sub-Totals - 62210-62219	104.64	125.00

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	62260	24.48	35.00
	Sub-Totals - 62260-62269	24.48	35.00
	62310	252.72	280.00
	Sub-Totals - 62310-62319	252.72	280.00
	63490	15,480.75	33,500.00
	Sub-Totals - 63430-63999	15,480.75	33,500.00
	66100	3,780.49	8,500.00
	Sub-Totals - 66100-66199	3,780.49	8,500.00
	67390	17,085.00	20,000.00
	Sub-Totals - 67340-67399	17,085.00	20,000.00
	68100	125.00	500.00
	Sub-Totals - 68100-68199	125.00	500.00
Func 2710-2719: Supv Stud Transp Svcs	61120	34,830.00	35,130.00
	Sub-Totals - 61120-61129	34,830.00	35,130.00
	61520	700.00	500.00
	Sub-Totals - 61520-61529	700.00	500.00
	61820	475.30	537.00
	Sub-Totals - 61820-61829	475.30	537.00
	62220	2,102.37	21,120.00

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	Sub-Totals - 62220-62229	2,102.37	21,120.00
	62270	491.66	500.00
	Sub-Totals - 62270-62279	491.66	500.00
	62320	5,040.74	5,078.00
	Sub-Totals - 62320-62329	5,040.74	5,078.00
	62720	2,105.28	2,160.00
	62721	151.20	175.00
	Sub-Totals - 62720-62729	2,256.48	2,335.00
	63490	1,797.82	2,000.00
	Sub-Totals - 63430-63999	1,797.82	2,000.00
Func 2720-2729: Vcl Op	61120	126,880.73	130,000.00
	Sub-Totals - 61120-61129	126,880.73	130,000.00
	61520	5,800.00	5,500.00
	Sub-Totals - 61520-61529	5,800.00	5,500.00
	61720	28,024.13	42,000.00
	Sub-Totals - 61720-61729	28,024.13	42,000.00
	61820	0.00	1,300.00
	Sub-Totals - 61820-61829	0.00	1,300.00

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62210	810.22	0.00
Sub-Totals - 62210-62219	810.22	0.00
62220	9,124.74	11,085.00
Sub-Totals - 62220-62229	9,124.74	11,085.00
62260	189.52	0.00
Sub-Totals - 62260-62269	189.52	0.00
62270	2,133.99	2,593.00
Sub-Totals - 62270-62279	2,133.99	2,593.00
62310	3,253.75	0.00
Sub-Totals - 62310-62319	3,253.75	0.00
62320	19,174.45	25,032.00
Sub-Totals - 62320-62329	19,174.45	25,032.00
62720	1,052.64	0.00
62721	12.90	0.00
Sub-Totals - 62720-62729	1,065.54	0.00
65820	157.92	0.00
Sub-Totals - 65820-65829	157.92	0.00
66100	40,992.48	0.00
Sub-Totals - 66100-66199	40,992.48	0.00

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	67320	0.00	27,114.00
	Sub-Totals - 67320-67329	0.00	27,114.00
Func 2740-2749: Vcl Svc & Mntc	61120	19,734.52	19,256.68
	Sub-Totals - 61120-61129	19,734.52	19,256.68
	61520	500.00	500.00
	Sub-Totals - 61520-61529	500.00	500.00
	62210	52.56	0.00
	Sub-Totals - 62210-62219	52.56	0.00
	62220	1,172.41	1,225.00
	Sub-Totals - 62220-62229	1,172.41	1,225.00
	62260	12.29	0.00
	Sub-Totals - 62260-62269	12.29	0.00
	62270	274.19	287.00
	Sub-Totals - 62270-62279	274.19	287.00
62310	118.70	0.00	
Sub-Totals - 62310-62319	118.70	0.00	
62320	2,714.19	2,900.00	
Sub-Totals - 62320-62329	2,714.19	2,900.00	

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62720	2,105.28	2,160.00
62721	25.08	40.00
Sub-Totals - 62720-62729	2,130.36	2,200.00
63490	54,855.65	33,500.00
Sub-Totals - 63430-63999	54,855.65	33,500.00
64420	467.18	3,500.00
Sub-Totals - 64420-64429	467.18	3,500.00
66100	19,596.01	70,000.00
Sub-Totals - 66100-66199	19,596.01	70,000.00
66240	2,399.17	2,000.00
Sub-Totals - 66240-66249	2,399.17	2,000.00
66260	66,835.43	65,000.00
Sub-Totals - 66260-66269	66,835.43	65,000.00
66900	8,767.76	35,000.00
Sub-Totals - 66900-66999	8,767.76	35,000.00
67320	114,364.00	227,400.00
Sub-Totals - 67320-67329	114,364.00	227,400.00
68100	530.00	1,000.00
Sub-Totals - 68100-68199	530.00	1,000.00

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Func 2900-2999: Oth Supp Svcs	65900	61,145.27	65,000.00
	Sub-Totals - 65900-65909	61,145.27	65,000.00
	Total Expenditures	4,861,962.02	6,191,708.32
Transfers			
	52200	0.00	160,037.12
	52201	8,912,581.58	8,912,581.58
	Sub-Totals - 52200-52299	8,912,581.58	9,072,618.70
	69310	-4,851,403.93	-4,853,946.70
	Sub-Totals - 69310-69319	-4,851,403.93	-4,853,946.70
	69321	-8,912,581.58	-8,912,581.58
	69322	0.00	-160,037.12
	Sub-Totals - 69320-69329	-8,912,581.58	-9,072,618.70
	69330	-733,527.83	-20,189.00
	Sub-Totals - 69330-69339	-733,527.83	-20,189.00
	69340	-507,836.49	-508,361.30
	Sub-Totals - 69340-69349	-507,836.49	-508,361.30
	Total Transfers	-6,092,768.25	-5,382,497.00
Ending Balance		3,214,224.22	1,970,562.18

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FUND 3 - Building				
Beginning Balance			5,722,986.63	5,722,986.63
Revenues				
	15100		20,788.53	16,200.00
	Sub-Totals - 15000-15999		20,788.53	16,200.00
	51100		10,231,923.75	10,231,923.75
	Sub-Totals - 51000-51999		10,231,923.75	10,231,923.75
	Total Revenues		10,252,712.28	10,248,123.75
Expenditures				
Func 4500-4599: Ed Spcf Dvlp Svcs	63470		484,000.00	484,000.00
	Sub-Totals - 63430-63999		484,000.00	484,000.00
	64500		29,003.00	17,753.00
	Sub-Totals - 64500-64599		29,003.00	17,753.00
Func 4710-4719: Inst Areas	64500		0.00	700,000.00
	Sub-Totals - 64500-64599		0.00	700,000.00
	Total Expenditures		513,003.00	1,201,753.00
Transfers				
	52200		733,527.83	20,189.00
	Sub-Totals - 52200-52299		733,527.83	20,189.00
	Total Transfers		733,527.83	20,189.00

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Ending Balance			16,196,223.74	14,789,546.38

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FUND 4 - Debt Service				
Beginning Balance			0.00	0.00
Revenues				
		43980	18,518.88	18,000.00
		Sub-Totals - 43000-44999	18,518.88	18,000.00
		Total Revenues	18,518.88	18,000.00
Expenditures				
	Func 5110-5119: Bnd Indbtns	68100	1,268.00	1,200.00
		Sub-Totals - 68100-68199	1,268.00	1,200.00
		68300	245,087.37	245,161.26
		Sub-Totals - 68300-68399	245,087.37	245,161.26
		69100	280,000.00	280,000.00
		Sub-Totals - 69100-69199	280,000.00	280,000.00
		Total Expenditures	526,355.37	526,361.26
Transfers				
		52200	507,836.49	508,361.30
		Sub-Totals - 52200-52299	507,836.49	508,361.30
		Total Transfers	507,836.49	508,361.30
Ending Balance			0.00	0.04

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FUND 5 - Capital Outlay				
Beginning Balance			0.00	0.00
Ending Balance			0.00	0.00

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FUND 6 - Federal Grants				
Beginning Balance			87,365.25	87,365.25
Revenues				
	45110		358,533.01	417,152.60
	45613		225,721.94	272,955.94
	45650		5,618.29	5,750.00
	45913		47,079.98	60,000.00
	45925		47,670.99	47,670.99
	45977		22,141.63	22,141.63
	45986		10,000.00	10,000.00
	Sub-Totals - 45000-46999		716,765.84	835,671.16
	Total Revenues		716,765.84	835,671.16
Expenditures				
Func 1130-1139: Mdl/Jnr Hgh	66100		22,141.63	22,141.63
	Sub-Totals - 66100-66199		22,141.63	22,141.63
Func 1220-1229: Rsc Rm	61120		30,663.16	47,407.30
	Sub-Totals - 61120-61129		30,663.16	47,407.30
	61520		1,000.00	1,500.00
	Sub-Totals - 61520-61529		1,000.00	1,500.00
	62220		1,920.01	3,050.00
	Sub-Totals - 62220-62229		1,920.01	3,050.00
	62270		448.99	750.00

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Expenditures	Func 1220-1229: Rsc Rm	Sub-Totals - 62270-62279	448.99	750.00	
		62320	4,432.88	7,000.00	
		Sub-Totals - 62320-62329	4,432.88	7,000.00	
		62720	4,124.12	4,300.00	
		62721	25.44	40.00	
		Sub-Totals - 62720-62729	4,149.56	4,340.00	
		66100	36.60	737.16	
		Sub-Totals - 66100-66199	36.60	737.16	
		Func 1240-1249: Spec Cls 1:10	61120	124,537.54	142,250.00
			Sub-Totals - 61120-61129	124,537.54	142,250.00
			61520	3,500.00	4,500.00
			Sub-Totals - 61520-61529	3,500.00	4,500.00
			62220	7,771.91	9,130.00
			Sub-Totals - 62220-62229	7,771.91	9,130.00
			62270	1,817.85	2,160.00
Sub-Totals - 62270-62279	1,817.85		2,160.00		
62320	17,925.21		20,713.00		

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Expenditures	Func 1240-1249: Spec Cls 1:10	Sub-Totals - 62320- 62329	17,925.21	20,713.00
		62720	6,229.40	7,064.32
		62721	120.24	200.00
		Sub-Totals - 62720- 62729	6,349.64	7,264.32
		63900	0.00	35.00
		Sub-Totals - 63430- 63999	0.00	35.00
		66100	0.00	737.16
		Sub-Totals - 66100- 66199	0.00	737.16
	Func 1290-1294: PreSch- Spec Nds	65910	8,000.00	8,000.00
		Sub-Totals - 65910- 65919	8,000.00	8,000.00
	Func 1560-1569: Rdg	63560	3,445.00	3,445.00
		Sub-Totals - 63430- 63999	3,445.00	3,445.00
		66100	64,793.57	70,782.98
Sub-Totals - 66100- 66199		64,793.57	70,782.98	
66510		5,680.00	5,680.00	
Sub-Totals - 66510- 66519		5,680.00	5,680.00	
Func 1570-1579: Mth/Sci	66100	69,008.07	72,642.52	

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Expenditures	Func 1570-1579: Mth/Sci	Sub-Totals - 66100-66199	69,008.07	72,642.52
		66510	300.00	300.00
		Sub-Totals - 66510-66519	300.00	300.00
	Func 1580-1599: Oth Comp Ed Prog	61110	91,460.00	91,500.00
		Sub-Totals - 61110-61119	91,460.00	91,500.00
		61120	115,267.00	135,500.00
		Sub-Totals - 61120-61129	115,267.00	135,500.00
		61510	1,000.00	1,000.00
		Sub-Totals - 61510-61519	1,000.00	1,000.00
		61520	3,500.00	4,000.00
		Sub-Totals - 61520-61529	3,500.00	4,000.00
		62210	5,544.72	5,735.00
		Sub-Totals - 62210-62219	5,544.72	5,735.00
		62220	7,149.10	8,649.00
Sub-Totals - 62220-62229	7,149.10	8,649.00		
62260	1,296.78	1,342.00		
Sub-Totals - 62260-62269	1,296.78	1,342.00		

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Expenditures	Func 1580-1599: Oth Comp Ed Prog		
		62270	1,672.01 2,023.00
		Sub-Totals - 62270-62279	1,672.01 2,023.00
		62310	12,944.36 12,950.00
		Sub-Totals - 62310-62319	12,944.36 12,950.00
		62320	16,627.30 19,530.00
		Sub-Totals - 62320-62329	16,627.30 19,530.00
		62710	2,105.28 2,160.00
		62711	25.32 35.00
		Sub-Totals - 62710-62719	2,130.60 2,195.00
		62720	4,124.12 8,640.00
		62721	151.44 300.00
		Sub-Totals - 62720-62729	4,275.56 8,940.00
	Func 2142-2142: Psy Tstg	63900	36,550.00 36,200.00
		Sub-Totals - 63430-63999	36,550.00 36,200.00
		66100	0.00 448.90
		Sub-Totals - 66100-66199	0.00 448.90
	Func 2160-2169: P & O T	63900	48,927.50 57,305.34
		Sub-Totals - 63430-63999	48,927.50 57,305.34

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Expenditures	Func 2170-2199: Oth Sup Svcs-Stud	66100	1,419.22	2,550.00	
		Sub-Totals - 66100-66199	1,419.22	2,550.00	
	Func 2213-2213: Inst Stf Trng	63310	4,555.00	13,950.00	
		Sub-Totals - 63310-63319	4,555.00	13,950.00	
		63900	1,469.65	1,650.00	
		Sub-Totals - 63430-63999	1,469.65	1,650.00	
		65810	1,136.58	2,000.00	
		Sub-Totals - 65810-65819	1,136.58	2,000.00	
		65880	157.11	1,600.00	
		Sub-Totals - 65880-65889	157.11	1,600.00	
		65890	372.37	2,400.00	
		Sub-Totals - 65890-65899	372.37	2,400.00	
		66100	1,000.00	4,000.00	
		Sub-Totals - 66100-66199	1,000.00	4,000.00	
		Func 2290-2299: Oth Sup Svcs-Inst Stf	65910	38,740.59	41,411.00
			Sub-Totals - 65910-65919	38,740.59	41,411.00
		Func 2720-2729: Vcl Op	61120	10,824.93	11,000.00

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Expenditures	Func 2720-2729: Vcl Op	Sub-Totals - 61120-61129	10,824.93	11,000.00	
		62210	108.99	150.00	
		Sub-Totals - 62210-62219	108.99	150.00	
		62220	562.14	532.00	
		Sub-Totals - 62220-62229	562.14	532.00	
		62260	25.52	25.00	
		Sub-Totals - 62260-62269	25.52	25.00	
		62270	131.52	135.00	
		Sub-Totals - 62270-62279	131.52	135.00	
		62310	246.10	200.00	
		Sub-Totals - 62310-62319	246.10	200.00	
		62320	1,269.39	1,340.00	
		Sub-Totals - 62320-62329	1,269.39	1,340.00	
		Func 3355-3359: Oth Comm Svcs	66100	0.00	3,000.00
			Sub-Totals - 66100-66199	0.00	3,000.00
			Total Expenditures	788,285.66	907,827.31

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Transfers				
		52600	57,670.99	57,670.99
		Sub-Totals - 52600-52699	57,670.99	57,670.99
		69360	-57,670.99	-57,670.99
		Sub-Totals - 69360-69369	-57,670.99	-57,670.99
		Total Transfers	0.00	0.00
Ending Balance			15,845.43	15,209.10

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FUND 7 - Activity			
Beginning Balance		233,895.32	233,895.32
Revenues			
	15100	17.85	0.00
	Sub-Totals - 15000-15999	17.85	0.00
	17110	100,089.52	0.00
	17210	8,186.89	0.00
	17220	108,154.88	0.00
	17310	2,207.00	0.00
	17400	6,984.89	0.00
	17500	9,380.25	0.00
	Sub-Totals - 17000-17999	235,003.43	0.00
	19200	9,740.92	0.00
	19900	65,202.59	0.00
	Sub-Totals - 19000-19999	74,943.51	0.00
	Total Revenues	309,964.79	0.00
Expenditures			
	Func 1150-1159: Ath	61120	5,075.00
		Sub-Totals - 61120-61129	5,075.00
		62210	204.60
		Sub-Totals - 62210-62219	204.60
		62220	110.05
		Sub-Totals - 62220-62229	110.05

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Expenditures	Func 1150-1159: Ath			
		62260	47.85	0.00
		Sub-Totals - 62260-62269	47.85	0.00
		62270	25.74	0.00
		Sub-Totals - 62270-62279	25.74	0.00
		62310	462.00	0.00
		Sub-Totals - 62310-62319	462.00	0.00
		62320	248.50	0.00
		Sub-Totals - 62320-62329	248.50	0.00
		63900	12,731.00	0.00
		Sub-Totals - 63430-63999	12,731.00	0.00
		66100	127,317.88	0.00
		Sub-Totals - 66100-66199	127,317.88	0.00
		67390	1,750.00	0.00
		Sub-Totals - 67340-67399	1,750.00	0.00
		68100	20,310.90	0.00
		Sub-Totals - 68100-68199	20,310.90	0.00

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Expenditures	Func 1160-1169: Stud Act	63490	350.00	0.00
		Sub-Totals - 63430-63999	350.00	0.00
		66100	114,321.90	0.00
		Sub-Totals - 66100-66199	114,321.90	0.00
		68100	20,737.45	0.00
		Sub-Totals - 68100-68199	20,737.45	0.00
		Total Expenditures	303,692.87	0.00
Transfers		52700	4,948.16	0.00
		Sub-Totals - 52700-52799	4,948.16	0.00
		69370	-4,948.16	0.00
		Sub-Totals - 69370-69379	-4,948.16	0.00
		Total Transfers	0.00	0.00
Ending Balance		240,167.24	233,895.32	

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FUND 8 - Food Service				
Beginning Balance			44,425.97	44,425.97
Revenues				
	16110		47,115.33	51,800.00
	16220		8,313.36	10,400.00
	Sub-Totals - 16000-16999		55,428.69	62,200.00
	19900		74.10	580.00
	Sub-Totals - 19000-19999		74.10	580.00
	32520		4,526.77	4,000.00
	Sub-Totals - 32000-39999		4,526.77	4,000.00
	45510		372,460.45	358,220.00
	45512		8,344.38	8,700.00
	45520		134,652.26	128,500.00
	45541		6,247.28	5,692.20
	45561		45,785.76	0.00
	45562		10,998.82	0.00
	Sub-Totals - 45000-46999		578,488.95	501,112.20
	Total Revenues		638,518.51	567,892.20
Expenditures				
	Func 3110-3119: Supv Sch Fd Svcs			
	61120		46,385.10	47,000.00
	Sub-Totals - 61120-61129		46,385.10	47,000.00
	61520		1,700.00	1,500.00

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Expenditures	Func 3110-3119: Supv Sch Fd Svcs	Sub-Totals - 61520-61529	1,700.00	1,500.00
		62220	2,841.47	3,007.00
		Sub-Totals - 62220-62229	2,841.47	3,007.00
		62270	664.64	704.00
		Sub-Totals - 62270-62279	664.64	704.00
		62320	6,732.03	6,790.00
		Sub-Totals - 62320-62329	6,732.03	6,790.00
		62720	4,210.56	4,400.00
		62721	50.64	75.00
		Sub-Totals - 62720-62729	4,261.20	4,475.00
		63320	150.00	700.00
		Sub-Totals - 63320-63329	150.00	700.00
		65320	361.57	950.00
		Sub-Totals - 65320-65329	361.57	950.00
		65820	490.98	450.00
		Sub-Totals - 65820-65829	490.98	450.00
		65880	52.32	200.00
		Sub-Totals - 65880-65889	52.32	200.00

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Expenditures	Func 3110-3119: Supv Sch Fd Svcs	65890	400.07	2,000.00
		Sub-Totals - 65890-65899	400.07	2,000.00
		66100	578.99	0.00
		Sub-Totals - 66100-66199	578.99	0.00
	Func 3120-3129: Fd Prep & Disp Svcs	61120	96,570.22	108,000.00
		Sub-Totals - 61120-61129	96,570.22	108,000.00
		61520	4,600.00	5,500.00
		Sub-Totals - 61520-61529	4,600.00	5,500.00
		61720	5,124.88	6,500.00
		Sub-Totals - 61720-61729	5,124.88	6,500.00
		62220	6,349.89	7,440.00
		Sub-Totals - 62220-62229	6,349.89	7,440.00
		62270	1,484.87	1,740.00
		Sub-Totals - 62270-62279	1,484.87	1,740.00
62320	14,881.50	16,800.00		
Sub-Totals - 62320-62329	14,881.50	16,800.00		
62720	6,196.40	6,000.00		

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Expenditures	Func 3120-3129: Fd Prep & Disp Svcs	62721	111.40	100.00	
		Sub-Totals - 62720-62729	6,307.80	6,100.00	
		63490	5,527.21	4,000.00	
		Sub-Totals - 63430-63999	5,527.21	4,000.00	
		66100	36,239.94	33,500.00	
		Sub-Totals - 66100-66199	36,239.94	33,500.00	
		66300	334,234.62	348,062.17	
		Sub-Totals - 66300-66399	334,234.62	348,062.17	
		66510	1,997.01	0.00	
		Sub-Totals - 66510-66519	1,997.01	0.00	
		67330	23,146.41	6,900.00	
		Sub-Totals - 67330-67339	23,146.41	6,900.00	
		Total Expenditures	601,082.72	612,318.17	
		Ending Balance		81,861.76	0.00

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FUND 9 - Fixed Asset				
Beginning Balance			5,637,516.81	5,637,516.81
Ending Balance			5,637,516.81	5,637,516.81

