

Carbon County School District 2 BOCES**Budget 2022-23**

| | Proposed Budget 2022- 23 |
|--------------------------------------|--------------------------------|
| Revenues | |
| Tax Revenue | \$106,912.16 |
| Interest | \$350.73 |
| WWCC | \$15,000.00 |
| Other (refund prior yr expense) | \$576.00 |
| Kid Camp | \$1,140.00 |
| Adult Education | \$1,140.00 |
| Misc. | \$2,900.88 |
| Total Revenues | \$128,019.77 |
| BOCES General Balance Forward | \$211,980.23 |
| Available for Budget | \$340,000.00 |

| Expenditures | Amount |
|--|---------------------|
| Salary/Benefits | \$45,000.00 |
| Professional Services/Travel/Advertising | \$22,000.00 |
| Supplies | \$3,888.12 |
| Dues and fees | \$1,546.00 |
| Transfer to Region V BOCES | \$15,219.02 |
| Subtotal | \$87,653.14 |
| Cash Reserve-Un-budgeted funds | \$252,346.86 |
| Grand total of expenditures | \$340,000.00 |