

Premont Independent School District					
Adopted 2017-2018 Budget					
For the Year Ending August 31, 2018					
	Tax Rate				<u>1.1700</u>
					General
					Fund
	REVENUES				(Fund 199)
5700	Total Local Revenues				1,669,689
5800	State Program Revenue				3,338,832
5900	Federal Program Revenues				89,000
7900	Other Resources				0
	Total Revenues				<u>5,097,521</u>
	EXPENDITURES				
11	Instruction				2,031,712
12	Instructional Resources and Media Services				5,550
13	Curriculum Develop. and Instr. Staff Developm				3,609
21	Instructional Leadership				193,266
23	School Leadership				248,041
31	Guidance, Counseling and Evaluation Services				187,126
32	Social Work Services				0
33	Health Services				35,306
34	Student (Pupil) Transportation				245,883
35	Food Services				20,000
36	Extracurricular Activities				264,148
41	General Administration				538,225
51	Facilities Maintenance and Operations				854,000
52	Security and Monitoring Services				54,000
53	Data Processing Services				202,552
61	Community Services				0
71	Debt Service				136,292
93	Payments to Fiscal Agent/Member of SSA				0
99	Other Intergovernmental Charges				49,000
00	Other Transfers Out				0
	Total Expenditures				<u>5,068,710</u>
	Excess (Deficiency) Revenues over				
	Expenditures				<u>\$28,811</u>
	Date Adopted by Board:		30-Aug-17		