

**Brownfield ISD
Utility Expenses
Prior Year Comparisons**

Electrical				
Fiscal Year	Usage		Cost	% Chg
	kWH	% Chg		
2010-11	3,178,896		\$ 351,106	
2011-12	3,118,423	-2%	\$ 369,317	5%
2012-13	3,095,379	-1%	\$ 371,904	1%
2013-14	3,070,332	-1%	\$ 371,896	0%
2014-15	3,032,712	-1%	\$ 351,429	-6%
2015-16	3,151,950	4%	\$ 363,187	3%

Water				
Fiscal Year	Usage		Cost	% Chg
	kGal	% Chg		
2010-11	8,016,900		\$ 23,016	
2011-12	6,953,200	-13%	\$ 19,177	-17%
2012-13	7,151,100	3%	\$ 20,579	7%
2013-14	6,506,600	-9%	\$ 19,203	-7%
2014-15	7,320,000	13%	\$ 21,594	12%
2015-16	6,130,500	-16%	\$ 18,567	-14%

Natural Gas				
Fiscal Year	Usage		Cost	% Chg
	CCF	% Chg		
2010-11	105,214		\$ 76,371	
2011-12	100,563	-4%	\$ 58,170	-24%
2012-13	111,404	11%	\$ 62,502	7%
2013-14	117,980	6%	\$ 82,623	32%
2014-15	117,952	0%	\$ 81,624	-1%
2015-16	97,770	-17%	\$ 59,218	-27%