

**Brownfield Independent School District**  
**Adopted Budget**  
**2016-2017**  
**Date Adopted by Board: August 30, 2016**

	<b>General Fund 199</b>	<b>Food Service Fund 240</b>	<b>Debt Service Fund 598</b>
<b>REVENUES:</b>			
Local Revenue	6,101,627	100,000	438,000
State Revenue	9,346,949	10,000	
Federal Revenues	-	1,290,000	
Total Revenue	<u>\$ 15,448,576</u>	<u>\$ 1,400,000</u>	<u>\$ 438,000</u>
<b>EXPENDITURES:</b>			
11 Instruction	\$ 7,875,541		
12 Instr. Resources & Media Services	220,063		
13 Curriculum & Staff Development	258,416		
21 Instructional Leadership	195,402		
23 School Leadership	1,114,663		
31 Guidance, Counseling & Evaluation	307,200		
32 Social Work Services	31,000		
33 Health Services	254,514		
34 Student Transportation	485,000		
35 Food Service	-	1,500,000	
36 Co-Curricular/Extracurricular Activities	1,006,227		
41 General Administration	966,655		
51 Plant Maintenance & Operation	1,926,381		
52 Security & Monitoring Services	158,193		
53 Data Processing Services	427,745		
71 Debt Service	352,000		810,000
81 Facilities Acquisition & Construction	40,000		
93 Payments to Fiscal Agents	-		
99 Other Intergovernmental Charges	190,000		
Total Expenditures	<u>\$ 15,809,000</u>	<u>\$ 1,500,000</u>	<u>\$ 810,000</u>
Excess (Deficiency) of Revenues over (under) Expenditures	<u>\$ (360,424)</u>	<u>\$ (100,000)</u>	<u>\$ (372,000)</u>
Other Sources/Uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Change in Fund Balance	<u>\$ (360,424)</u>	<u>\$ (100,000)</u>	<u>\$ (372,000)</u>