

Brownfield Independent School District
Adopted Budget
2015-2016
Date Adopted by Board: August 27, 2015

	General Fund 199	Food Service Fund 240	Debt Service Fund 598
REVENUES:			
Local Revenue	6,974,532	100,000	546,966
State Revenue	7,889,115	10,000	
Federal Revenues	-	1,190,000	
Total Revenue	\$ 14,863,647	\$ 1,300,000	\$ 546,966
EXPENDITURES:			
11 Instruction	\$ 7,751,896		
12 Instr. Resources & Media Services	214,103		
13 Curriculum & Staff Development	245,450		
21 Instructional Leadership	192,762		
23 School Leadership	1,058,452		
31 Guidance, Counseling & Evaluation	247,220		
32 Social Work Services	31,000		
33 Health Services	215,131		
34 Student Transportation	590,000		
35 Food Service	-	1,400,000	
36 Co-Curricular/Extracurricular Activities	945,001		
41 General Administration	942,079		
51 Plant Maintenance & Operation	1,915,617		
52 Security & Monitoring Services	154,162		
53 Data Processing Services	411,947		
61 Community Services	-		
71 Debt Service	239,000		810,000
81 Facilities Acquisition & Construction	40,000		
93 Payments to Fiscal Agents	-		
99 Other Intergovernmental Charges	270,000		
Total Expenditures	\$ 15,463,820	\$ 1,400,000	\$ 810,000
Excess (Deficiency) of Revenues over (under) Expenditures	\$ (600,173)	\$ (100,000)	\$ (263,034)
Other Sources/Uses	\$ -	\$ -	\$ -
Net Change in Fund Balance	\$ (600,173)	\$ (100,000)	\$ (263,034)