

**Brownfield Independent School District**  
**Adopted Budget**  
**2014-2015**  
**Date Adopted by Board: August 28, 2014**

	<b>General Fund 199</b>	<b>Food Service Fund 240</b>	<b>Debt Service Fund 598</b>
<b>REVENUES:</b>			
Local Revenue	10,874,848	100,000	806,000
State Revenue	4,781,460	10,000	
Federal Revenues	-	1,190,000	
<b>Total Revenue</b>	<b>\$ 15,656,308</b>	<b>\$ 1,300,000</b>	<b>\$ 806,000</b>
<b>EXPENDITURES:</b>			
11 Instruction	\$ 8,792,837		
12 Instr. Resources & Media Services	279,415		
13 Curriculum & Staff Development	274,224		
21 Instructional Leadership	111,950		
23 School Leadership	1,176,935		
31 Guidance, Counseling & Evaluation	384,091		
32 Social Work Services	31,000		
33 Health Services	254,176		
34 Student Transportation	579,000		
35 Food Service		1,300,000	
36 Co-Curricular/Extracurricular Activities	960,013		
41 General Administration	948,966		
51 Plant Maintenance & Operation	1,904,764		
52 Security & Monitoring Services	157,420		
53 Data Processing Services	410,408		
61 Community Services	10,000		
71 Debt Service	-		806,000
81 Facilities Acquisition & Construction	40,000		
93 Payments to Fiscal Agents	27,000		
99 Other Intergovernmental Charges	210,000		
<b>Total Expenditures</b>	<b>\$ 16,552,199</b>	<b>\$ 1,300,000</b>	<b>\$ 806,000</b>
Excess (Deficiency) of Revenues over (under) Expenditures	<b>\$ (895,891)</b>	<b>\$ -</b>	<b>\$ -</b>
Other Sources/Uses	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Change in Fund Balance</b>	<b>\$ (895,891)</b>	<b>\$ -</b>	<b>\$ -</b>