

**Adopted Budget for  
Date Adopted by Board:**

**BROWNFIELD ISD  
August 30, 2012**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$12,222,541</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$4,129,303</b>
<b>5900</b>	<b>Federal Program Revenues</b>	<b>\$916,775</b>
	<b>Total Revenues</b>	<b>\$17,268,619</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$8,055,769</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$271,978</b>
<b>13</b>	<b>Curriculum Development &amp; Staff Development</b>	<b>\$61,085</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$220,556</b>
<b>23</b>	<b>School Leadership</b>	<b>\$1,043,802</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$402,762</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$38,154</b>
<b>33</b>	<b>Health Services</b>	<b>\$213,273</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$636,800</b>
<b>35</b>	<b>Food Services</b>	<b>\$1,127,083</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$877,899</b>
<b>41</b>	<b>General Administration</b>	<b>\$814,766</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$1,966,247</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$74,590</b>
<b>53</b>	<b>Data Processing</b>	<b>\$370,342</b>
<b>61</b>	<b>Community Service</b>	<b>\$10,170</b>
<b>71</b>	<b>Debt Service</b>	<b>\$794,343</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$40,000</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared Service</b>	<b>\$19,000</b>
<b>99</b>	<b>Inter-govt charges not Defined in Other codes</b>	<b>\$230,000</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$17,268,619.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>