

**Adopted Budget for
Date Adopted by Board:**

**Brownfield ISD
August 29, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$10,426,208
5800	State Program Revenues	\$6,130,500
5900	Federal Program Revenues	\$916,775
	Total Revenues	\$17,473,483

Expenditures:		
11	Instruction	\$8,184,251
12	Instructional Resources, Media Services	\$253,925
13	Curriculum Development & Staff Development	\$61,085
21	Instructional Leadership	\$189,416
23	School Leadership	\$1,008,399
31	Guidance & Counseling, Evaluation	\$410,067
32	Social Work Services	\$38,154
33	Health Services	\$212,918
34	Student Transportation	\$636,800
35	Food Services	\$1,127,083
36	Co-curricular/ Extra-curricular Activities	\$880,717
41	General Administration	\$936,415
51	Plant Maintenance & Operations	\$1,972,783
52	Security and Monitoring	\$62,482
53	Data Processing	\$407,218
61	Community Service	\$10,170
71	Debt Service	\$506,000
81	Facilities Acquisition and Construction	\$40,000
93	Payments to Fiscal Agents for Shared Service	\$21,600
99	Inter-govt charges not Defined in Other codes	\$220,000
	Total Adopted Expenditure Budget	\$17,179,483.00
	Difference in Revenue/Expenditures	\$294,000.00