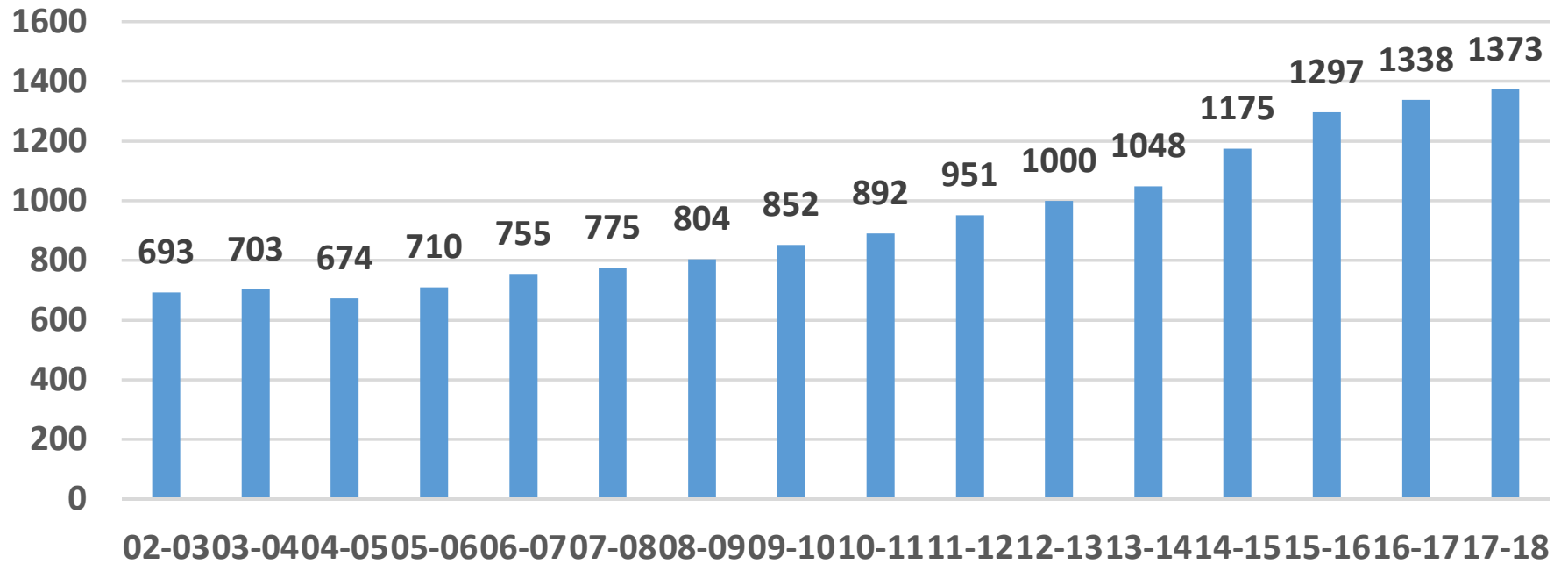


# Brock ISD Student Enrollment



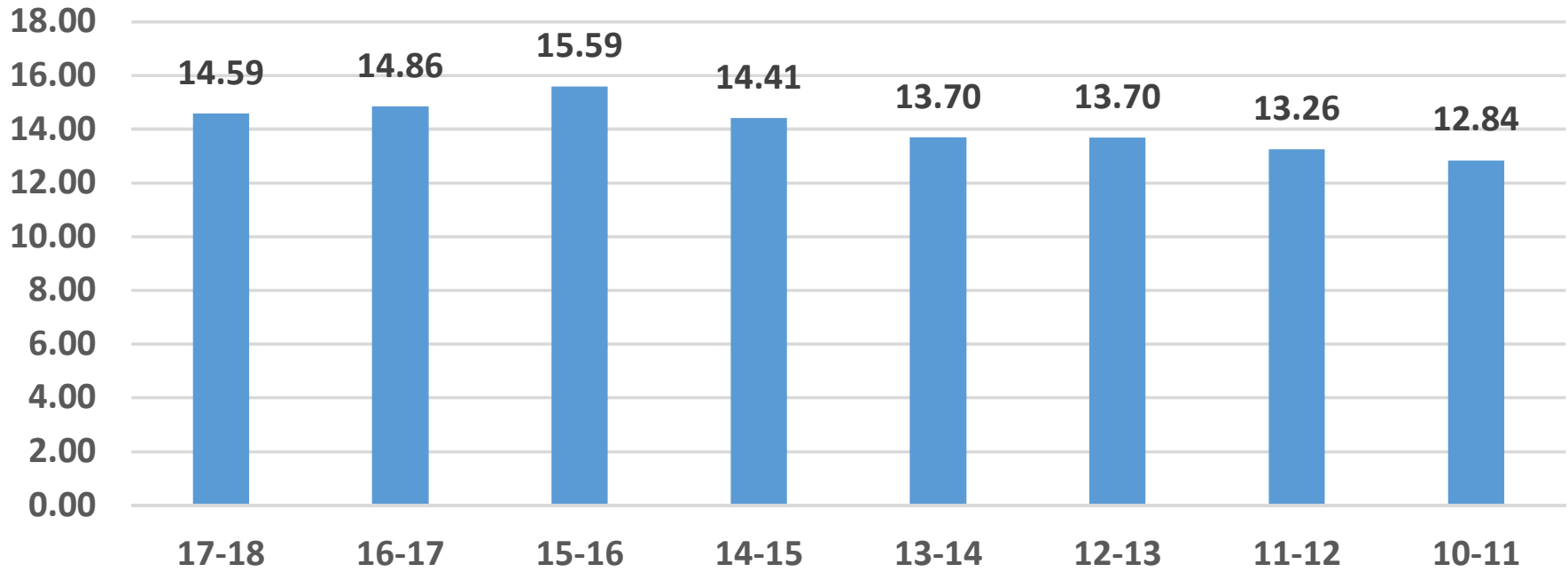
Brock ISD  
Historical Information

	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Early Education	4	0	0	2	0	0	0	1	0	0	0	7	6	9	7	7
Pre-kindergarten	0	0	0	0	0	0	0	13	36	37	32	30	27	28	26	29
Kindergarten	45	57	42	49	65	48	64	56	62	79	79	71	95	95	110	97
Grade 1	45	55	58	45	56	57	49	71	64	62	80	74	81	96	93	106
Grade 2	52	45	54	60	49	56	62	51	70	62	72	84	86	82	99	97
Grade 3	49	54	49	60	64	61	55	68	51	75	61	78	96	115	86	103
Grade 4	53	51	57	56	59	60	68	62	71	61	76	65	83	97	113	96
Grade 5	56	57	47	57	60	66	69	71	70	79	63	80	78	101	92	121
Grade 6	66	59	54	50	55	64	66	73	68	73	73	68	97	85	107	101
Grade 7	59	61	61	58	49	56	59	63	72	73	79	79	88	114	98	109
Grade 8	44	55	58	61	67	58	57	61	67	82	82	82	86	93	114	104
Grade 9	62	41	54	60	61	70	65	64	61	68	89	95	99	93	98	115
Grade 10	51	60	38	58	69	57	70	72	62	67	76	89	90	102	96	99
Grade 11	53	56	57	39	62	67	57	68	71	68	74	73	91	101	104	90
Grade 12	54	52	45	55	39	55	63	58	67	65	64	73	72	86	95	99
	693	703	674	710	755	775	804	852	892	951	1000	1048	1175	1297	1338	1373
Number Change		10	(29)	36	45	20	29	48	40	59	49	48	127	122	41	35
% Change		1.44%	-4.13%	5.34%	6.34%	2.65%	3.74%	5.97%	4.69%	6.61%	5.15%	4.80%	12.12%	10.38%	3.16%	2.62%

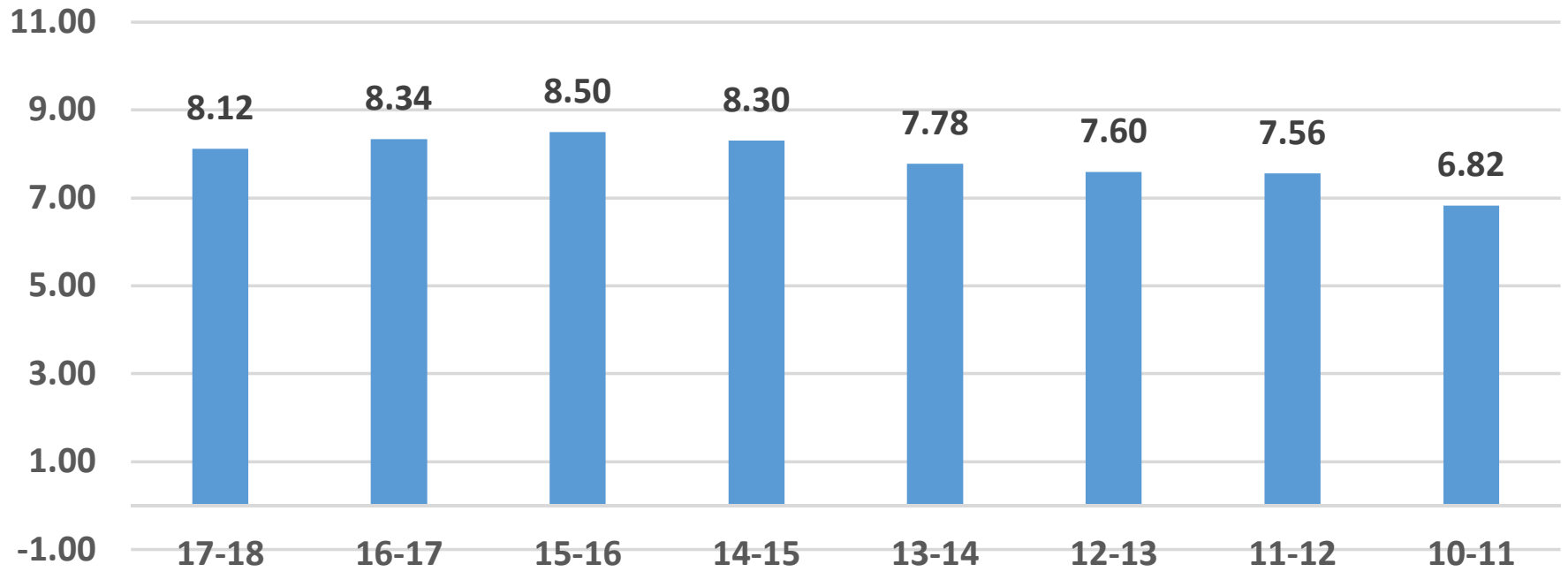
Source: PEIMS Standards Reports

# Brock ISD

## Student Teacher Ratio



# Brock ISD Employee Pupil Ratio



Brock ISD  
Historical Information

	17-18	16-17	15-16	14-15	13-14	12-13	11-12	10-11
<b>TEACHING STAFF</b>								
PRE-KINDERGARTEN		1	1	1	1	1	1	1.03
KINDERGARTEN		6	5.09	5	4	4	4	3
KINDERGARTEN/ELEMENTARY (K-6)		1.14	5.24	2.28	1.9			
ELEMENTARY (GRADES 1-6)		1.43	1.78	1.2	0.95	28.02	26.67	26.85
MIDDLE SCHOOL (GRADES 6 - 8)		3.5	3.74	1.17	2.04	35.56	0.13	
SECONDARY(GRADES 7-12)					2.14			
ALL GRADE LEVELS		2.15	1.27	1	1	4.43	4.2	6.3
GRADE 1		5	5.09	4	4.44			
GRADE 2		6	1.14	5.44	5.44			
GRADE 3		6.62	6.46	6.49	5.3			
GRADE 4		6.75	5.52	4.51	4.44			
GRADE 5		5.69	5.67	4.51	5.03			
GRADE 6		4.1	3.73	6.3	4.5			
GRADE 7		4.73	4.74	5.03	4.98			
GRADE 8		5.73	3.73	3.75	3.05			
GRADES 9-12		30.23	28.99	29.83	26.26		35.71	32.27
TOTAL TEACHING STAFF	94.1	90.07	83.19	81.52	76.47	73.01	71.71	69.45
<b>SUPPORT STAFF</b>								
COUNSELOR		2	2.1	2.07	2.07	3	1.92	2.05
SCHOOL NURSE		1	1	1	1	1	1	1
TOTAL SUPPORT STAFF	3.8	3	3.1	3.07	3.07	4	2.92	3.05
<b>ADMINISTRATIVE STAFF</b>								
ASST/ASSOC/DEPUTY SUPERINTEND.	1	1	1	1	1	1	1	1
DIST INST PROGR DIRECTOR	2.9	3						
BUSINESS MANAGER	1	1	1		1	1	1	1
PRINCIPAL /AP	5.5	5.5	4	3	3	3	3	3
SUPERINTENDENT/CAO/CEO/PRESIDENT	1	1	1.5	1	1	1	1	1
TOTAL ADMINISTRATIVE STAFF	11.4	11.5	7.5	5	6	6	6	6
TOTAL PROFESSIONAL STAFF	109.3	104.57	93.8	89.58	85.54	83.01	80.63	78.5
<b>PARAPROFESSIONAL STAFF</b>								
EDUCATIONAL AIDE		21.6	20.2	13.73	12.7	12.86	10	13
TOTAL PARAPROFESSIONAL STAFF	22	21.6	20.2	13.73	12.7	12.86	10	13
<b>AUXILIARY</b>								
AUXILIARY	37.7	34.2	38.6	38.2	36.55	35.75	35.13	39.23
TOTAL PERSONNEL	169	160.37	152.6	141.52	134.79	131.62	125.76	130.73
Student/Teacher Ratio	14.59	14.86	15.59	14.41	13.70	13.70	13.26	12.84
Employee/Teacher Ratio	8.12	8.34	8.50	8.30	7.78	7.60	7.56	6.82

Source: PEIMS Standards Reports

# Brock ISD Tax Roll Valuation

800,000,000

600,000,000

400,000,000

200,000,000

0

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018

204,485,700

238,022,610

294,985,880

351,603,123

381,487,275

461,866,154

434,345,579

494,687,190

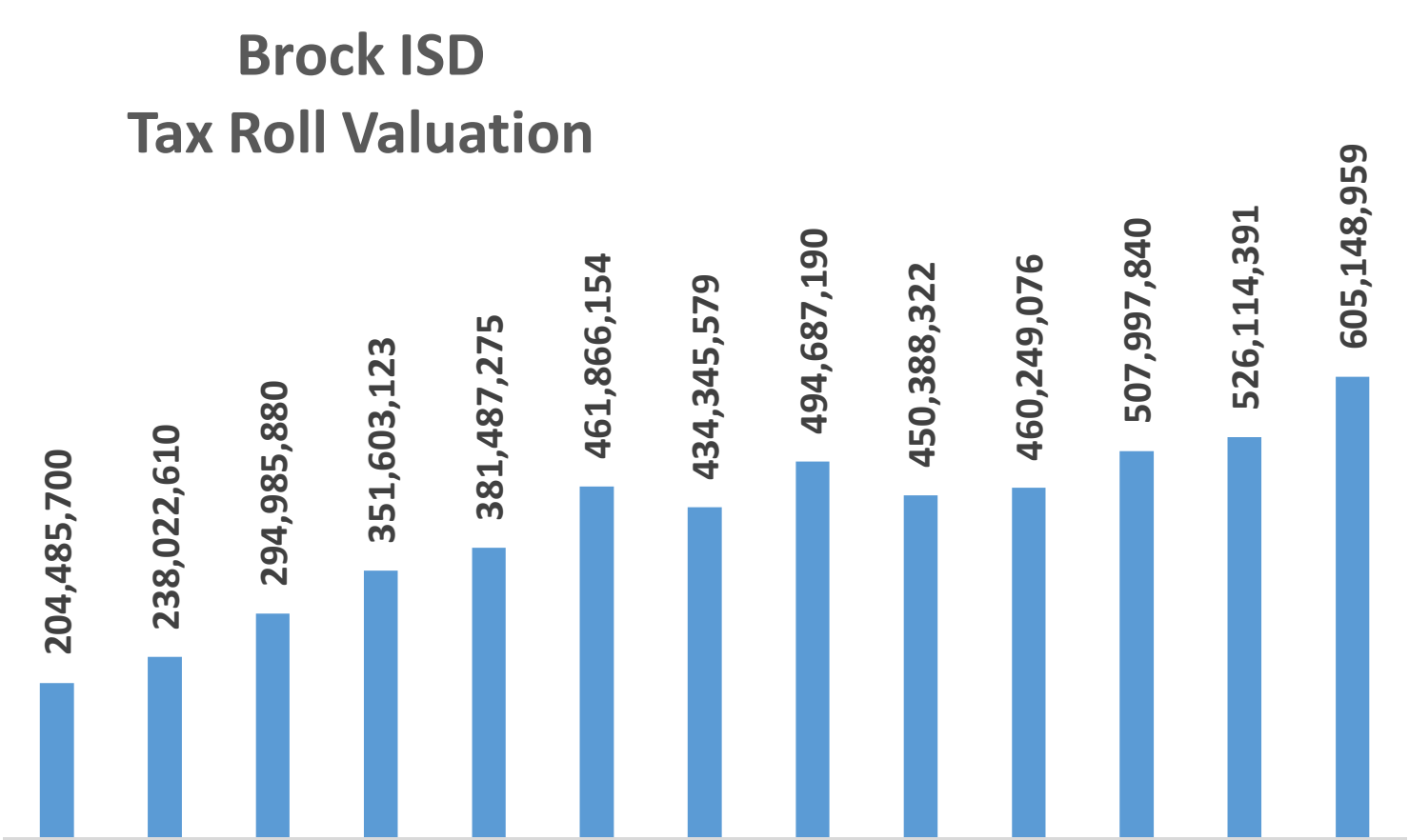
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460,249,076

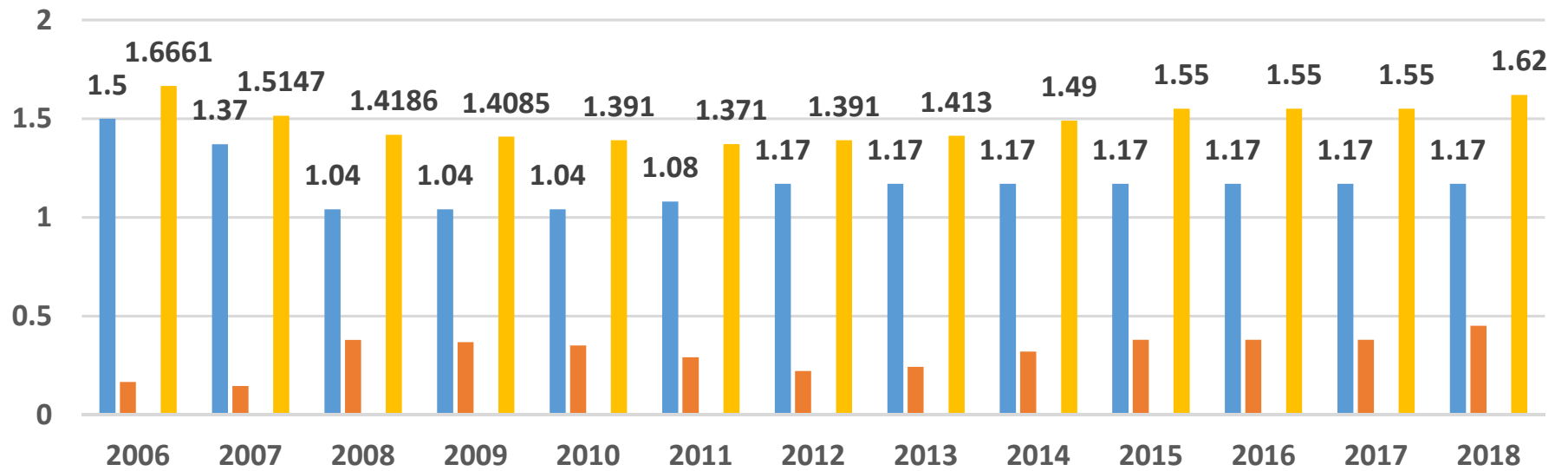
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526,114,391

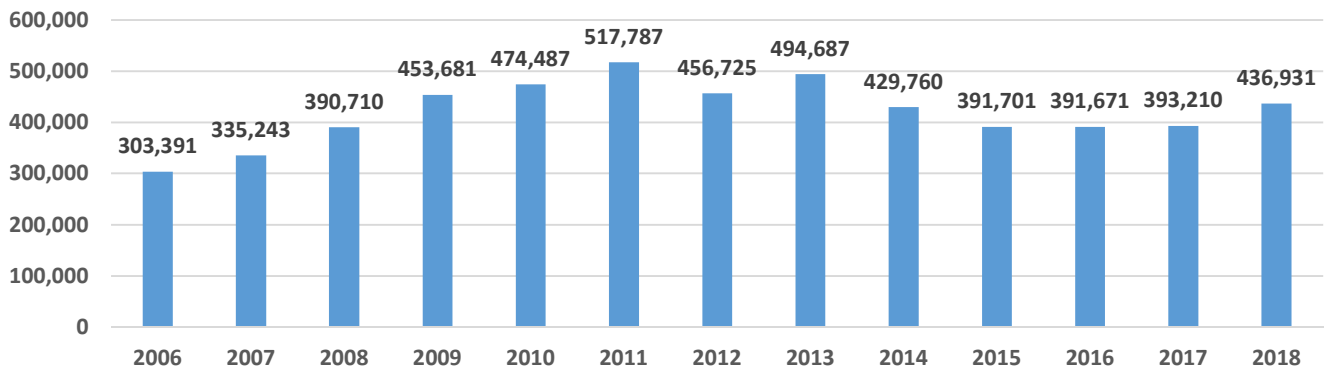
605,148,959



## Brock ISD Tax Rate History

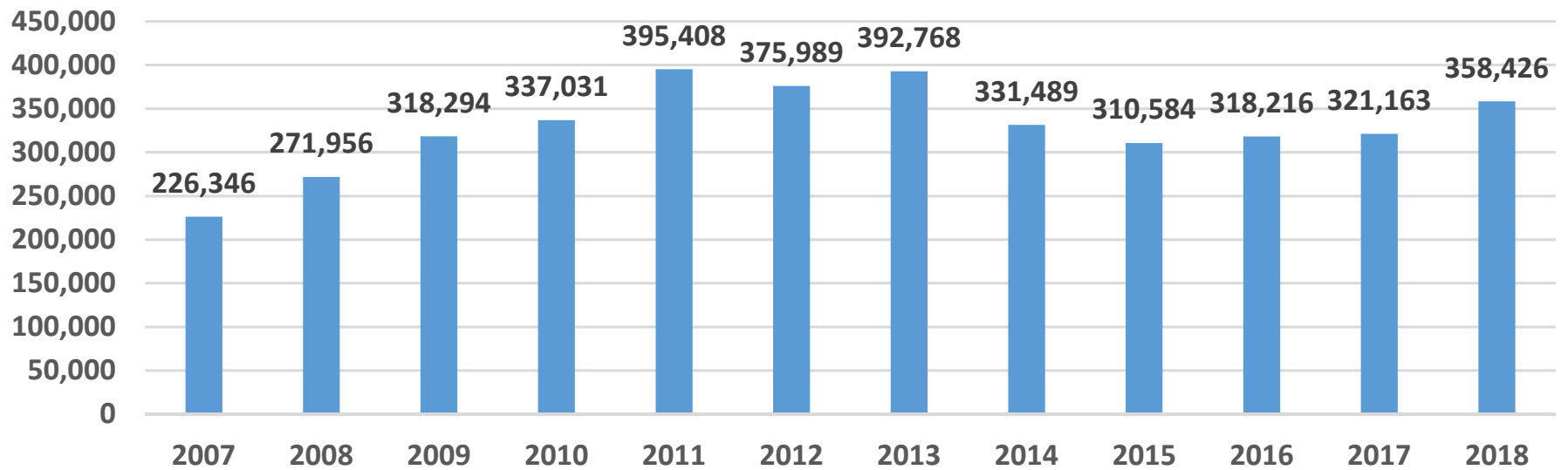


### Brock ISD Tax Roll/Pupil





## Brock ISD Tax Roll/ WADA



# Brock ISD

## Fund Balance History-General Fund

