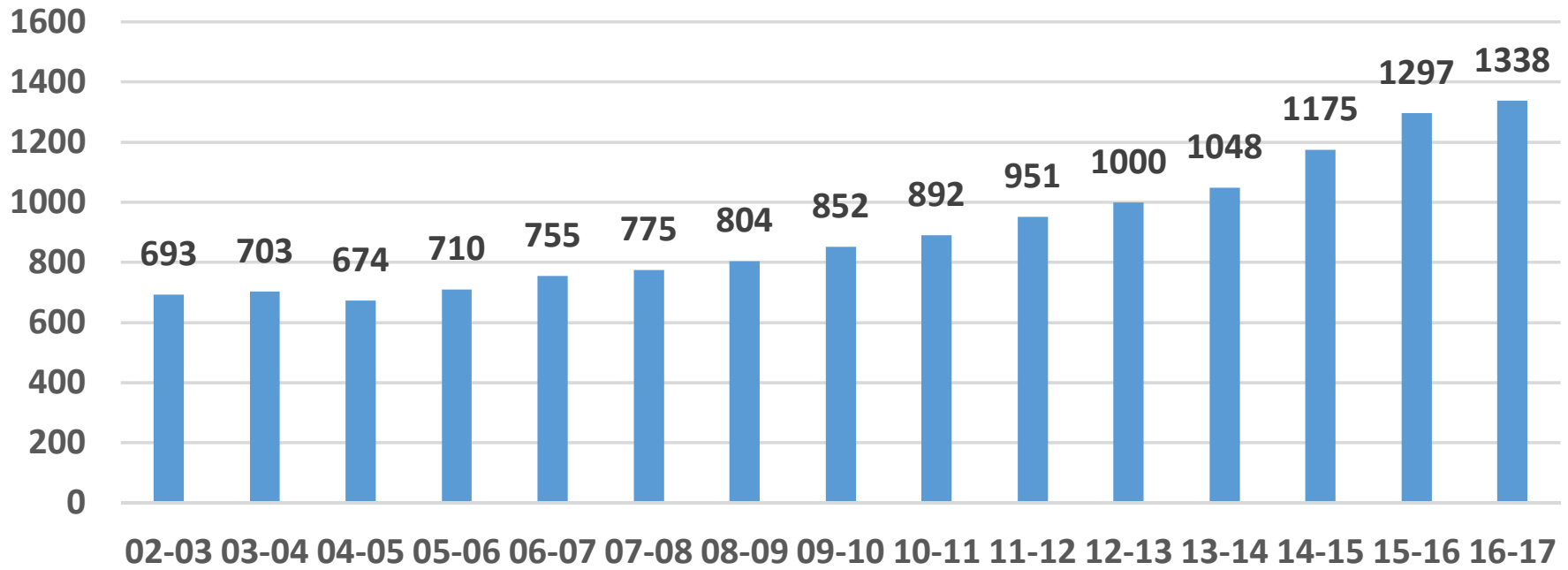


Brock ISD Student Enrollment



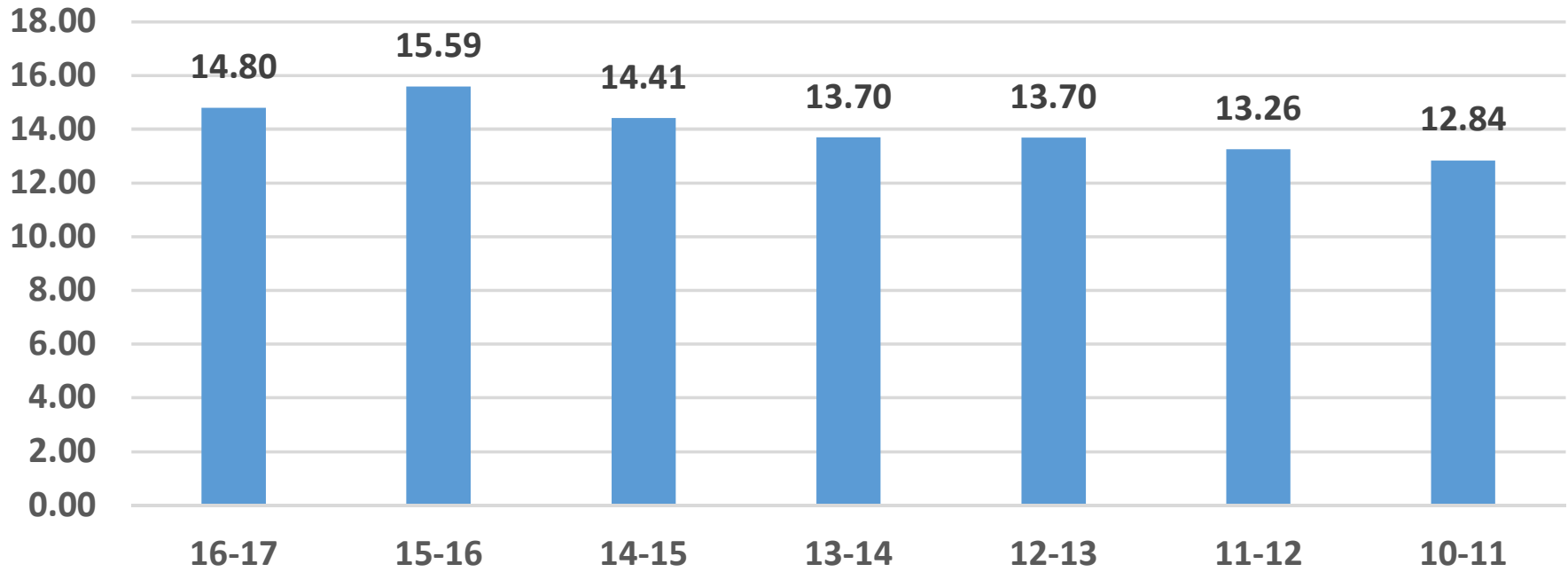
Brock ISD
Historical Information

| | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 |
|------------------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|-------|
| Early Education | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 6 | 9 | 7 |
| Pre-kindergarten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 36 | 37 | 32 | 30 | 27 | 28 | 26 |
| Kindergarten | 45 | 57 | 42 | 49 | 65 | 48 | 64 | 56 | 62 | 79 | 79 | 71 | 95 | 95 | 110 |
| Grade 1 | 45 | 55 | 58 | 45 | 56 | 57 | 49 | 71 | 64 | 62 | 80 | 74 | 81 | 96 | 93 |
| Grade 2 | 52 | 45 | 54 | 60 | 49 | 56 | 62 | 51 | 70 | 62 | 72 | 84 | 86 | 82 | 99 |
| Grade 3 | 49 | 54 | 49 | 60 | 64 | 61 | 55 | 68 | 51 | 75 | 61 | 78 | 96 | 115 | 86 |
| Grade 4 | 53 | 51 | 57 | 56 | 59 | 60 | 68 | 62 | 71 | 61 | 76 | 65 | 83 | 97 | 113 |
| Grade 5 | 56 | 57 | 47 | 57 | 60 | 66 | 69 | 71 | 70 | 79 | 63 | 80 | 78 | 101 | 92 |
| Grade 6 | 66 | 59 | 54 | 50 | 55 | 64 | 66 | 73 | 68 | 73 | 73 | 68 | 97 | 85 | 107 |
| Grade 7 | 59 | 61 | 61 | 58 | 49 | 56 | 59 | 63 | 72 | 73 | 79 | 79 | 88 | 114 | 98 |
| Grade 8 | 44 | 55 | 58 | 61 | 67 | 58 | 57 | 61 | 67 | 82 | 82 | 82 | 86 | 93 | 114 |
| Grade 9 | 62 | 41 | 54 | 60 | 61 | 70 | 65 | 64 | 61 | 68 | 89 | 95 | 99 | 93 | 98 |
| Grade 10 | 51 | 60 | 38 | 58 | 69 | 57 | 70 | 72 | 62 | 67 | 76 | 89 | 90 | 102 | 96 |
| Grade 11 | 53 | 56 | 57 | 39 | 62 | 67 | 57 | 68 | 71 | 68 | 74 | 73 | 91 | 101 | 104 |
| Grade 12 | 54 | 52 | 45 | 55 | 39 | 55 | 63 | 58 | 67 | 65 | 64 | 73 | 72 | 86 | 95 |
| | 693 | 703 | 674 | 710 | 755 | 775 | 804 | 852 | 892 | 951 | 1000 | 1048 | 1175 | 1297 | 1338 |
| Number Change | | 10 | (29) | 36 | 45 | 20 | 29 | 48 | 40 | 59 | 49 | 48 | 127 | 122 | 41 |
| % Change | | 1.44% | -4.13% | 5.34% | 6.34% | 2.65% | 3.74% | 5.97% | 4.69% | 6.61% | 5.15% | 4.80% | 12.12% | 10.38% | 3.16% |

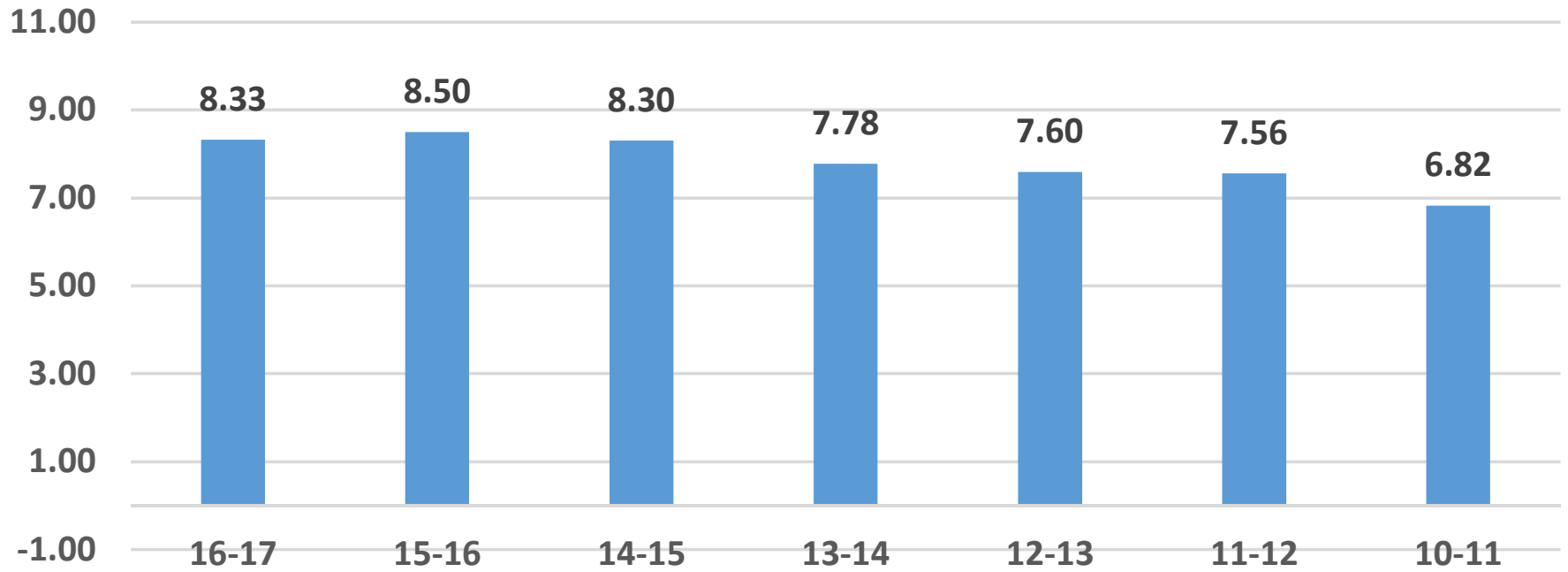
Source: PEIMS Standards Reports

Brock ISD

Student Teacher Ratio



Brock ISD Employee Pupil Ratio

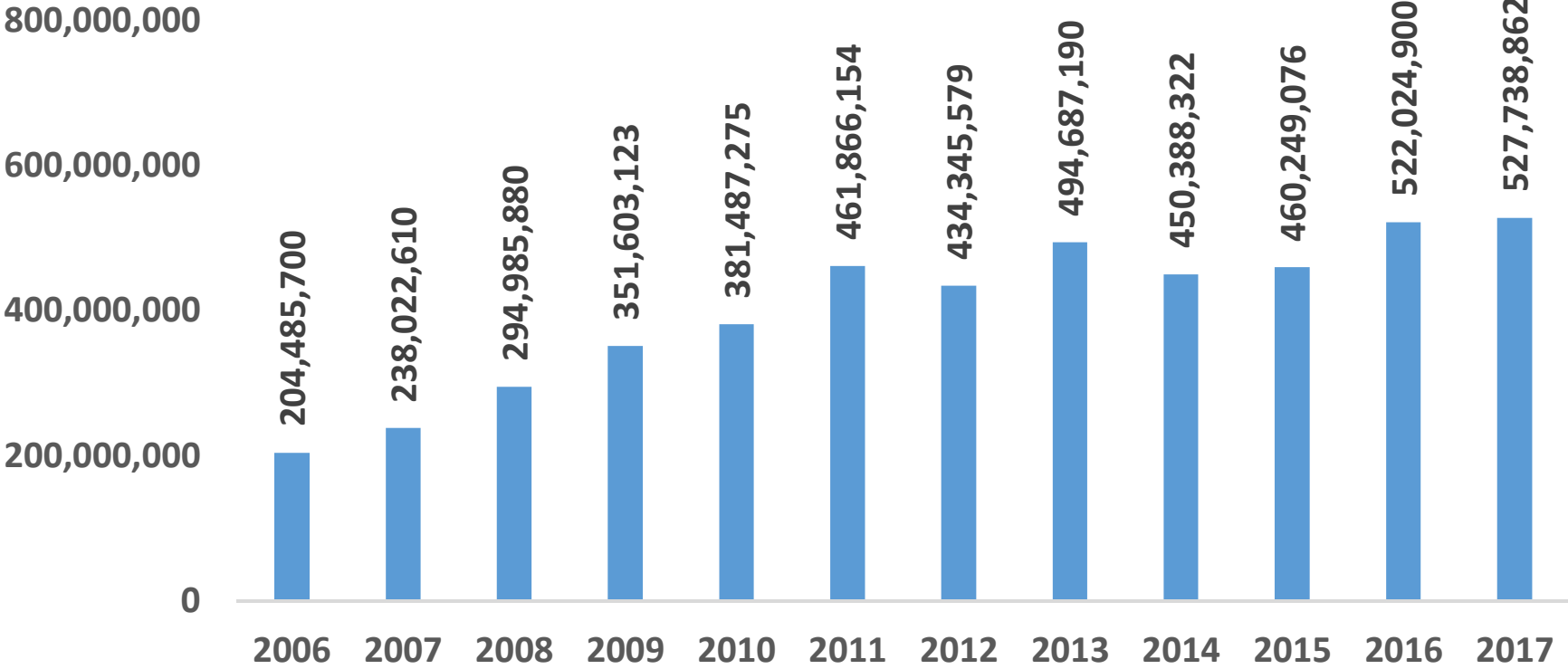


Brock ISD
Historical Information

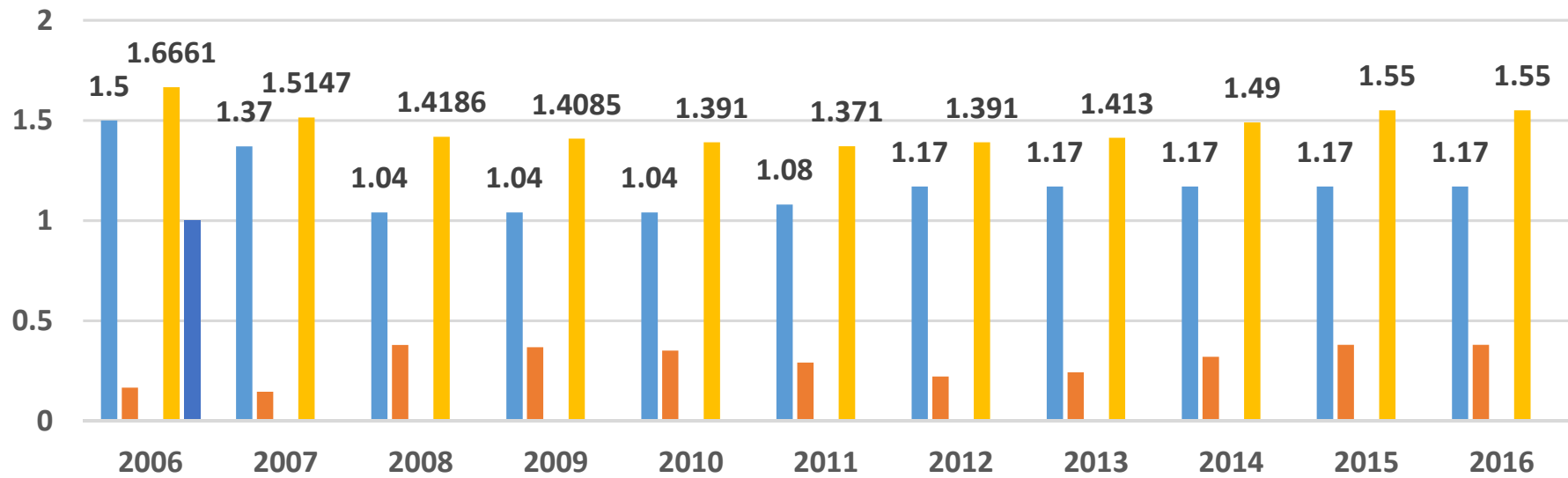
| | 16-17 | 15-16 | 14-15 | 13-14 | 12-13 | 11-12 | 10-11 |
|---------------------------------|-------|-------|--------|--------|--------|--------|--------|
| TEACHING STAFF | | | | | | | |
| PRE-KINDERGARTEN | | 1 | 1 | 1 | 1 | 1 | 1.03 |
| KINDERGARTEN | | 5.09 | 5 | 4 | 4 | 4 | 3 |
| KINDERGARTEN/ELEMENTARY (K-6) | | 5.24 | 2.28 | 1.9 | | | |
| ELEMENTARY (GRADES 1-6) | | 1.78 | 1.2 | 0.95 | 28.02 | 26.67 | 26.85 |
| MIDDLE SCHOOL (GRADES 6 - 8) | | 3.74 | 1.17 | 2.04 | 35.56 | 0.13 | |
| SECONDARY(GRADES 7-12) | | | | 2.14 | | | |
| ALL GRADE LEVELS | | 1.27 | 1 | 1 | 4.43 | 4.2 | 6.3 |
| GRADE 1 | | 5.09 | 4 | 4.44 | | | |
| GRADE 2 | | 1.14 | 5.44 | 5.44 | | | |
| GRADE 3 | | 6.46 | 6.49 | 5.3 | | | |
| GRADE 4 | | 5.52 | 4.51 | 4.44 | | | |
| GRADE 5 | | 5.67 | 4.51 | 5.03 | | | |
| GRADE 6 | | 3.73 | 6.3 | 4.5 | | | |
| GRADE 7 | | 4.74 | 5.03 | 4.98 | | | |
| GRADE 8 | | 3.73 | 3.75 | 3.05 | | | |
| GRADES 9-12 | | 28.99 | 29.83 | 26.26 | | 35.71 | 32.27 |
| TOTAL TEACHING STAFF | 90.4 | 83.19 | 81.52 | 76.47 | 73.01 | 71.71 | 69.45 |
| SUPPORT STAFF | | | | | | | |
| COUNSELOR | | 2 | 2.1 | 2.07 | 2.07 | 3 | 1.92 |
| SCHOOL NURSE | | 1 | 1 | 1 | 1 | 1 | 1 |
| TOTAL SUPPORT STAFF | 3 | 3.1 | 3.07 | 3.07 | 4 | 2.92 | 3.05 |
| ADMINISTRATIVE STAFF | | | | | | | |
| ASST/ASSOC/DEPUTY SUPERINTEND. | | 1 | 1 | 1 | 1 | 1 | 1 |
| DIST INST PROGR DIRECTOR | | 3 | | | | | |
| BUSINESS MANAGER | | 1 | 1 | | 1 | 1 | 1 |
| PRINCIPAL /AP | | 5.5 | 4 | 3 | 3 | 3 | 3 |
| SUPERINTENDENT/CAO/CEO/PRES DNT | | 1 | 1.5 | 1 | 1 | 1 | 1 |
| TOTAL ADMINISTRATIVE STAFF | 11.5 | 7.5 | 5 | 6 | 6 | 6 | 6 |
| TOTAL PROFESSIONAL STAFF | 104.9 | 93.8 | 89.58 | 85.54 | 83.01 | 80.63 | 78.5 |
| PARAPROFESSIONAL STAFF | | | | | | | |
| EDUCATIONAL AIDE | | 21.6 | 20.2 | 13.73 | 12.7 | 12.86 | 10 |
| TOTAL PARAPROFESSIONAL STAFF | 21.6 | 20.2 | 13.73 | 12.7 | 12.86 | 10 | 13 |
| AUXILIARY | | | | | | | |
| AUXILIARY | | 34.2 | 38.6 | 38.2 | 36.55 | 35.75 | 35.13 |
| TOTAL PERSONNEL | 160.7 | 152.6 | 141.52 | 134.79 | 131.62 | 125.76 | 130.73 |
| | | | | | | | |
| Student/Teacher Ratio | 14.80 | 15.59 | 14.41 | 13.70 | 13.70 | 13.26 | 12.84 |
| Employee/Teacher Ratio | 8.33 | 8.50 | 8.30 | 7.78 | 7.60 | 7.56 | 6.82 |

Source: PEIMS Standards Reports

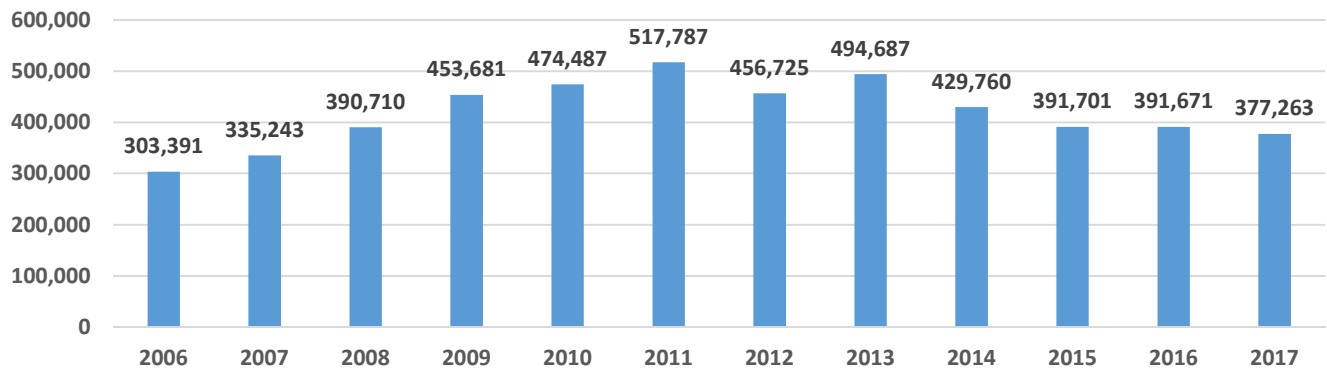
Brock ISD Tax Roll Valuation



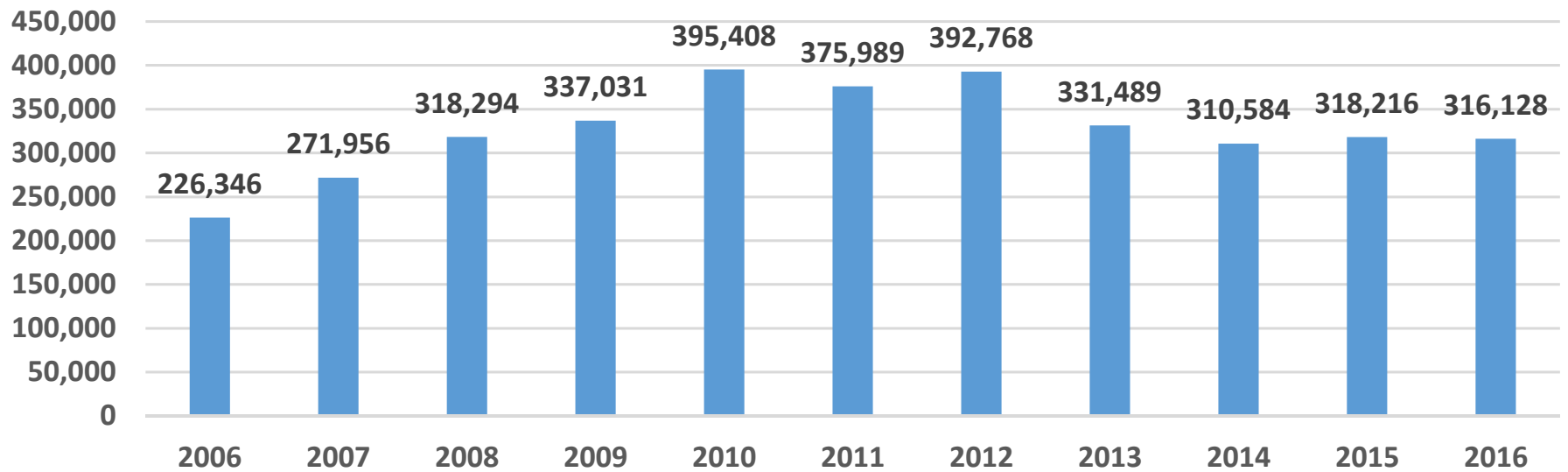
Brock ISD Tax Rate History



Brock ISD Tax Roll/Pupil



Brock ISD Tax Roll/ WADA



Brock ISD

Fund Balance History-General Fund

