

"Your" ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2017

	2015- 16	2016 - 17 School Fiscal Year												(+/-) change from 2015-2016		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June			Totals
Electricity:	Total Usage for Year															
Kilo Hours		178,534	187,631	279,997	229,885	197,232	171,880	149,590	161,221	163,382	147,205	180,470	184,604	2,231,631	#DIV/0!	Electricity: Kilo Hours
Cost \$		15,325	15,051	20,081	16,549	13,131	11,510	10,834	12,851	13,008	12,207	15,823	17,098	173,469	#DIV/0!	Cost
Unit cost \$		0.085840	0.080215	0.071720	0.071987	0.066577	0.066966	0.072425	0.079709	0.079615	0.082928	0.087675	0.092621	0.078190		Unit cost
Propane																
Gallons		675	670	400	1,550	2,590	0		1,230		1,825	565		9,505		Natural Gas: MCF
Cost \$		830	932	554	2,045	3,406			1,697		2,459	740		12,662		Cost
Unit cost \$		1.230000	1.390597	1.383750	1.319213	1.314927			1.380000		1.347233	1.310000		1.334465		Unit cost
Water:																
Gallons		115,810	164,110	243,720	252,800	218,980	130,040	268,890	208,980	183,460	298,450	274,460	219,610	2,579,310	#DIV/0!	Water: Gallons
Cost \$		2,350	2,853	3,819	3,896	3,499	2,467	4,168	3,342	3,081	4,557	4,225	3,684	41,941	#DIV/0!	Cost
Unit cost \$		0.020290	0.017386	0.015671	0.015413	0.015977	0.018969	0.015499	0.015993	0.016795	0.015270	0.015394	0.016776	0.016619		Unit cost
Aggregate Cost: \$	0	18,505	18,836	24,454	22,490	20,035	13,977	15,002	17,890	16,089	19,223	20,788	20,782	228,072		Aggregate Cost: