

**CLAUDE ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016-17	2016- 2017 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2015-2016		
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	550,465	60,517	52,636	40,232	49,533	50,646	46,186	37,299	36,984	40,638	34,944	42,346	40,543	532,504		<b>-3.26%</b>	<b>Kilo Hours</b>
<b>Cost \$</b>	39,792	4,903	4,327	3,177	3,261	3,472	3,254	2,919	3,434	3,859	3,532	3,701	4,967	44,806		<b>12.60%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.072288	0.081024	0.082209	0.078962	0.065835	0.068563	0.070445	0.078257	0.092851	0.094960	0.101063	0.087402	0.122505	0.085340			<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>MCF</b>	2,822	23	29	143	569	667	390	174	139	78	19	17	21	2,269		<b>-19.61%</b>	<b>MCF</b>
<b>Cost \$</b>	13,970	160	196	820	3,097	4,205	2,289	931	768	449	150	133	148	13,346		<b>-4.46%</b>	<b>Cost</b>
<b>Unit cost \$</b>	4.950390	7.015789	6.773103	5.721563	5.441198	6.308131	5.869641	5.340998	5.516020	5.783912	7.953723	8.019277	7.054519	6.399823			<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	1,444,000	214,600	164,000	273,866	49,300	48,400	48,700	37,300	37,800	52,200	47,400	252,400	205,000	1,430,966		<b>-0.90%</b>	<b>Gallons</b>
<b>Cost \$</b>	12,819	1,484	1,404	1,794	829	825	825	812	764	810	887	1,662	1,481	13,578		<b>5.92%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.008877	0.006917	0.008564	0.006550	0.016815	0.017045	0.016940	0.021779	0.020216	0.015517	0.018712	0.006583	0.007226	0.013572			<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>66,581</b>	<b>6,548</b>	<b>5,928</b>	<b>5,791</b>	<b>7,187</b>	<b>8,502</b>	<b>6,368</b>	<b>4,663</b>	<b>4,966</b>	<b>5,118</b>	<b>4,568</b>	<b>5,496</b>	<b>6,596</b>	<b>71,730</b>			<b>Aggregate Cost:</b>