Budget Summary Report for CORRIGAN-CAMDEN ISD

	1	Budget Sur	nmary Re	port for	CORRIGAN-C		
	2021 - 2022 Act		Day Day 0		2022 - 2023 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Landau Maria		Experiences	Expenditures	Index diam	The shall the engineers	Expenditures	Expenditures
Instruction 11	Instruction	\$4,939,908	\$6,261	Instruction 11	Instruction	\$5,246,141	*C 40
	Instructional	\$4,939,900	\$6,261	10 10 10 10 10 10 10 10 10 10 10 10 10 1	Instructional	\$5,240,141	\$6,40
	Resources, Media			E Chialyo a Car	Resources, Media		
12	Services	\$67,102	\$85	12	Services	\$52,644	\$6
F 3	Curriculum			The second	Curriculum	Englishmen II	EVERT STATE
	Development & Staff	A CONTRACTOR OF THE PARTY OF TH	2,100		Development & Staff		Las Ave
13	Development Payment to Juvenile	\$13,299	\$17	13	Development Payment to Juvenile	\$40,197	\$4
95	Justice AEP	\$0	so	95	Justice AEP	\$0	7.0
93	Total:	\$5,020,309		35	Total:	\$5,338,982	\$6,51
	rotal.	\$5,020,509	\$0,303	A CANADA AND A CAN	Total.	\$5,330,902	\$0,51
Instructional				Instructional	DECEMBER 1		BVE SILVE
Support				Support	III. I III. I AND A SERVE		Wall To Street
	Instructional			Part of the N	Instructional	- 1 - 2 - 4 TE	
21	Leadership	\$62,563		21	Leadership	\$39,884	\$4
23	School Leadership Guidance &	\$660,768	\$837	23	School Leadership	\$632,450	\$77
	Counseling,			Let in the same	Guidance & Counseling,	E Veve	
31	Evaluation	\$216,855	\$275	31	Evaluation	\$217,521	\$26
32	Social Work Services	\$210,033		32	Social Work Services	\$217,521	\$20
33	Health Services	\$127,544	\$162	33	Health Services	\$182,157	\$22
	Co-curricular/ Extra-	V. 10.110-131	7.54	SI PERMIT IN LA	Co-curricular/ Extra-	1,32,137	422
36	curricular Activities	\$531,007	\$673	36	curricular Activities	\$568,783	\$69
	Total	\$1,598,737	\$2,026	M. Since	Total	\$1,640,795	\$2,00
				ALSO HE	Birth Carlette Skiller	Hall State of	\$
Central			¥	Central	PROPERTY OF THE SAME	NO PERSONAL PROPERTY.	NGT TINE S
Administration	General			Administration	General	EVILLE ST	\$
41	Administration	\$656,837	\$832	41	Administration	\$608,479	\$74
	Expenditures to	9030,031	φ032		expenditures to	4000,479	\$14
	publish all statutorily			The State of the Co	publish all statutorily	A THE REAL PROPERTY.	
	required public				required public		
41	notices in the			41	notices in the	No. of the last	
Publish	newspaper by the			Publish	newspaper by the		A CONTRACTOR
Required Notices	school district or their representatives.	\$1,000	\$1	Required Notices	school district or their representatives.		
Notices	The Control of the Co	\$1,000	\$1	Notices		\$1,000	\$
	Expenditures for				Expenditures for		Kar Strategick
	"directly or indirectly influencing or		1	Married World Co. of St.	"directly or indirectly		
	attempy to influence				influencing or attempy to influence		
	the outcome of				the outcome of		
	legislation or	- <u> -</u> -		S ALL INC.	legislation or		
	administrative action			THE CHARLES	administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$500	\$
District	Total:	\$658,337	\$834	District	Total:	\$609,979	\$74
Operations				Operations		JUST IN A SET	
51	Plant Maintenance &			Operations	Plant Maintenance &		
	Operations	\$1,079,172	\$1,368	51	Operations	\$1,045,123	\$1,27
	Security and		- 1133		Security and	PERMIT AND ES	1 S S S S S S S S S S S S S S S S S S S
52	Monitoring	\$68,360	\$87	52	Monitoring	\$178,477	\$211
53	Data Processing	\$291,454	\$369	53	Data Processing	\$320,531	\$39
	Student	200000000000000000000000000000000000000		HALL STREET	Student	A STATE OF THE STA	TOTAL BE WASH
34 35	Transportation Food Services	\$716,969	\$909	34 35	Transportation Food Services	\$594,517	\$72
35		\$718,132	\$910	35		\$665,443	101000
	Total:	\$2,874,087	\$3,643		Total:	\$2,804,091	\$3,424
Debt Service				Debt Service			
71	Debt Service	\$941,550	\$1,193	71	Debt Service	\$942,103	\$1,150
3.0		4041,000	V1,103	(in the later of		45-72,103	\$1,130
Other				Other		DECEMBER OF STREET	
61	Community Service	\$254,000	\$322	61	Community Service	\$254,000	\$310
	Facilities Acquisition				Facilities Acquisition		A STATE OF
81	and Construction	\$0	\$0	81	and Construction	\$0	\$(
	Contracted Instructional Services			76710365	Contracted		ALVA SALES
	Between Public				Instructional Services Between Public		
91	schools	\$0	50	91	schools	\$0	şı
	Incremental Cost	\$0	\$0		Incremental Cost	\$0	3
	Associated with			The same and	Associated with	Second Second	
	Chapter 41 School				Chapter 41 School		
	Districts	\$0	\$0	92	Districts	\$0	\$1
	Payments to Fiscal			Popularia de la compania del compania del compania de la compania del compania de la compania del compania de la compania de la compania de la compania de la compania del com	Payments to Fiscal	Name of the last	
	Agents for Shared	***			Agents for Shared		
93	Service Arrangements	\$216,759	\$275	93	Service Arrangements	\$279,849	\$34
	Payments to Tax Increment Funds	60	60	97	Payments to Tax Increment Funds		
07	morement Funds	\$0	\$0	31	The state of the s	\$0	\$
97	2.00			A SECULATION OF THE RESIDENCE OF THE RES	Inter-government	EL 51 57 5 5 1 1 1 1 1	
97	Inter-government			THE PERSON NAMED IN		TO BE SEVERIBLE	
FEE W	charges not Defined	0400.00		00	charges not Defined		
97 99		\$109,000	\$138	99		\$114,837	\$140