

Notice of Public Hearing

CROOK COUNTY SCHOOL DISTRICT #1
2020-2021 PROPOSED BUDGET SUMMARY

		FISCAL YEAR 2018-2019 ACTUAL	FISCAL YEAR 2019-2020 ESTIMATED	PROPOSED 2020-2021 BUDGET
GENERAL FUND	Revenue	\$ 21,617,636	\$ 22,027,018	\$ 21,524,000
	Expenditures	\$ 21,460,488	\$ 22,186,408	\$ 26,614,705
SPECIAL REVENUE FUND	Revenue	\$ 2,395,469	\$ 2,549,525	\$ 3,150,000
	Expenditures	\$ 2,121,955	\$ 2,062,422	\$ 3,150,000
CAPITAL PROJECTS FUND	Revenue	\$ 57,757	\$ 367,360	\$ 1,985,000
	Expenditures	\$ 57,757	\$ 363,883	\$ 1,985,000
CCSD CAPITAL PROJECTS	Revenue	\$ 1,375,028	\$ 57,382	\$ 60,000
	Expenditures	\$ 1,098	\$ 39,002	\$ 1,923,930
ENTERPRISE FUND (FOOD SERVICES)	Revenue	\$ 693,026	\$ 638,159	\$ 695,725
	Expenditures	\$ 640,769	\$ 622,575	\$ 695,725
TRUST FUND (INSURANCE ESCROW)	Revenue	\$ 3,184,156	\$ 3,603,346	\$ 3,879,203
	Expenditures	\$ 3,181,458	\$ 3,518,569	\$ 3,879,203
AGENCY FUND (PUPIL ACTIVITY)	Revenue	\$ 994,492	\$ 1,227,621	\$ 1,225,000
	Expenditures	\$ 968,855	\$ 914,669	\$ 1,225,000
TOTAL ALL FUNDS	Total Revenue	\$ 30,317,564	\$ 30,470,411	\$ 32,518,928
	Total Expenditures	\$ 28,432,380	\$ 29,707,528	\$ 39,473,563

The general fund 2020-2021 proposed expenditure amount includes the cash balance of the fund.

A public hearing will be held concerning such budget on Wednesday, July 15, 2020 at the Central Office board room, Sundance Wyoming at the hour of 4:00 o'clock p.m. At which time all interested parties will be given an opportunity to be heard.