

CROOK COUNTY SCHOOL DISTRICT NO. ONE
BUDGET AMENDMENT FOR THE 2019-2020 FISCAL YEAR

GENERAL FUND

TO ACCOUNT FOR EXPENDITURES FOR MOORCROFT PARKING LOT & WIRELESS NETWORK PROJECT

	APPROVED BUDGET 19-20	BUDGET AMENDMENT 19-20	REVISED BUDGET 19-20
REVENUE AND OTHER SOURCES:			
81000 - LOCAL SOURCES	\$6,024,339	\$0	\$6,024,339
82000 - COUNTY SOURCES	\$1,673,418	\$0	\$1,673,418
83000 - STATE SOURCES	\$13,790,436	\$0	\$13,790,436
84000 - FEDERAL SOURCES	\$0	\$0	\$0
85000 - TRANSFERS & OTHER	\$17,000	\$0	\$17,000
TOTAL REVENUE :	\$21,505,193	\$0	\$21,505,193
EXPENDITURES & OTHER USES:			
1000 - INSTRUCTION	\$13,250,211	\$0	\$13,250,211
2000 - INSTRUCTIONAL SUPPORT	\$2,281,722	\$0	\$2,281,722
3000 - GENERAL SUPPORT	\$7,310,926	-\$108,800	\$7,202,126
4000 - COMMUNITY SUPPORT	\$0	\$0	\$0
5000 - FACILITIES	\$0	\$108,800	\$108,800
6000 - TRANSFER & OTHER USES	\$275,000	\$0	\$275,000
7000 - CASH RESERVE	\$3,275,000	\$0	\$3,275,000
TOTAL EXPENDITURES :	\$26,392,859	\$0	\$26,392,859