



Bethel Public Schools

**Budget
2021-2022**

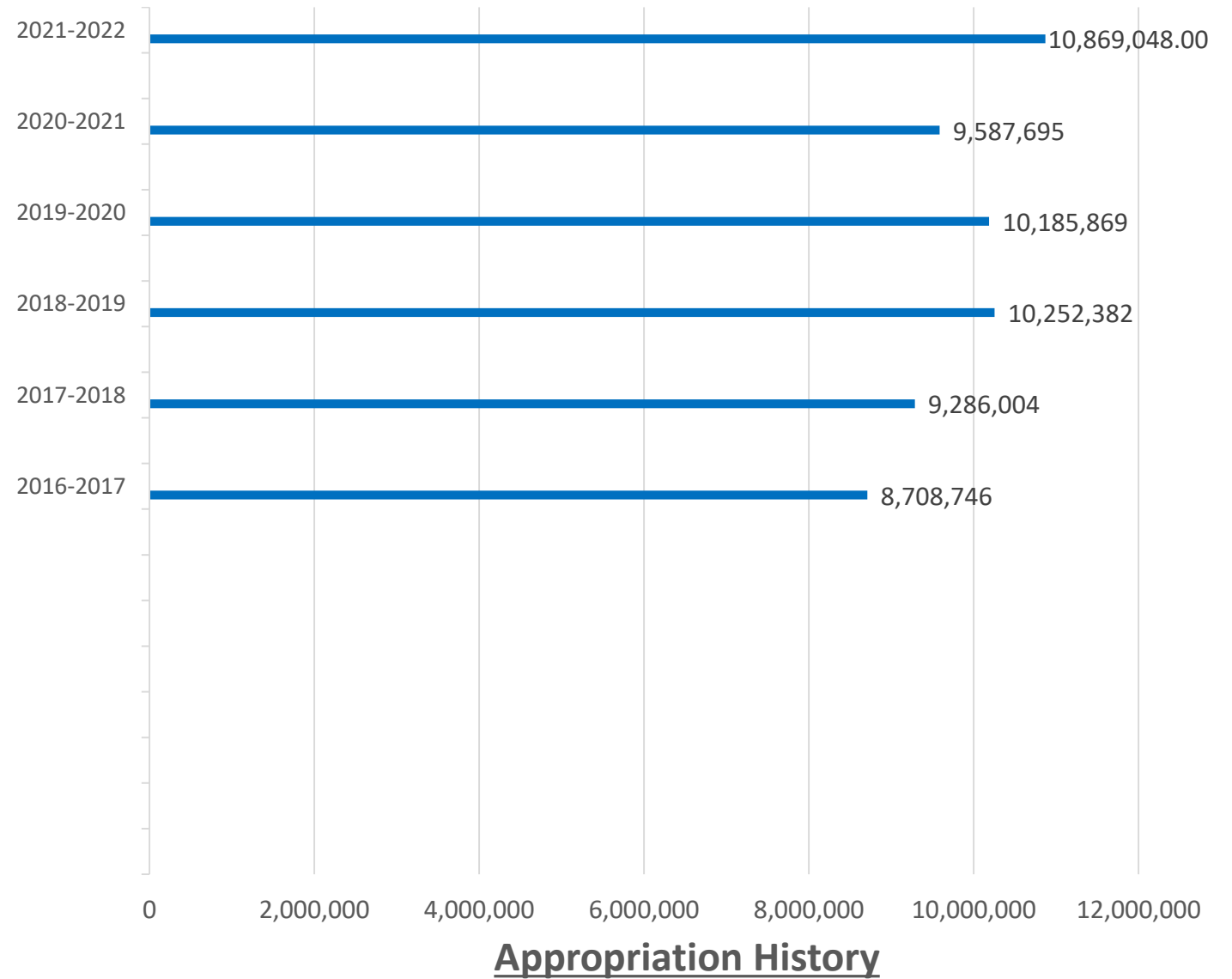


General Fund Appropriations

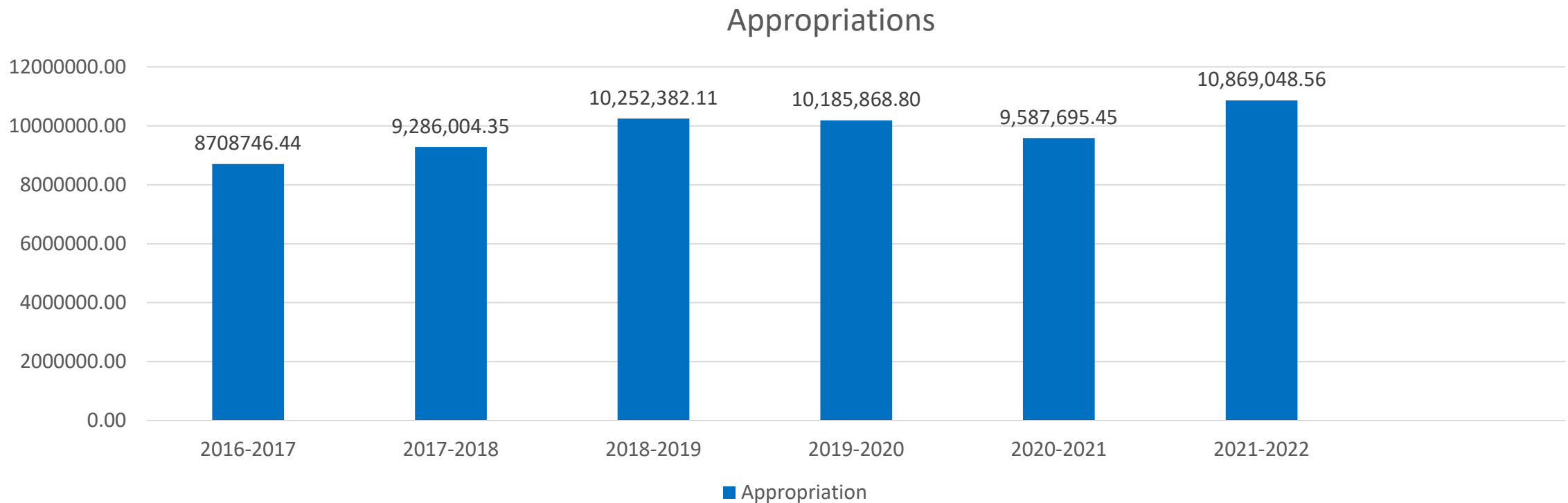
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Fund Balance	658,441.57	1,180,757.13	1,299,117.03	1,204,313.42	720,589.41	772,819.09.09
Ad Valorem	886,587.51	926,150.11	960,442.35	981,801.21	1,016,779.75	1,049,013.78
County 4 Mil/ Mortgage Tax	149,712.79	189,261.51	173,600.39	169,498.74	175,975.92	150,812.60
Gross Production	47,315.55	34,342.38	44,562.13	42,274.93	31,455.11	15,917.29
Motor Vehicle	489,511.75	491,835.34	507,492.06	484,682.14	355,990.69	430,639.19
REA	63,038.34	63,101.57	65,497.00	66,592.74	55,308.24	56,761.55
School Land	202,565.20	209,195.23	206,998.56	188,514.28	145,276.58	150,192.24
Other Sources	488,112.89	501,955.98	505,340.39	582,675.96	583,699.72	764,534.04
State Aid	5,060,558.80	5,221,683.66	5,231,619.72	5,159,564.00	4,812,813.05	4,575,827.65
ESSER-III	-----	-----	-----	-----	569,717.51	1,278,684.50
Total	8,708,746.44	9,286,004.35	10,252,382.11	10,185,868.80	9,587,695.45	10,869,048.56



General Fund Appropriations



General Fund Appropriations

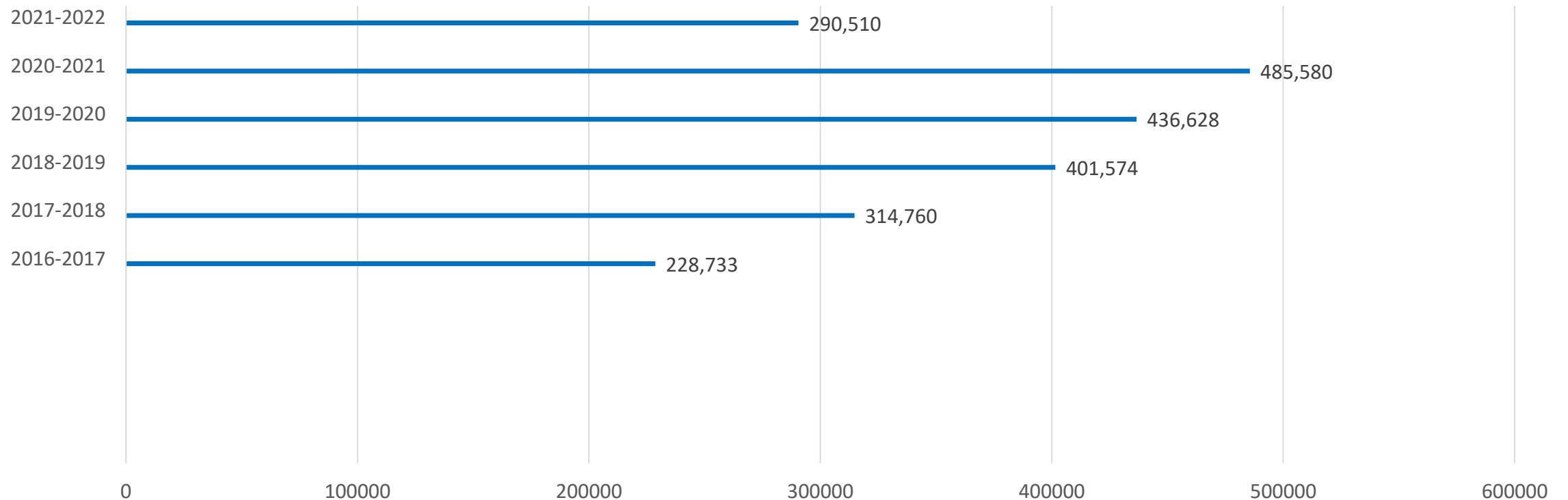


Building Fund Appropriations



2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
228,732.87	314,760.35	401,573.74	436,628.31	485,579.51	290,510.35

Building Fund Appropriations

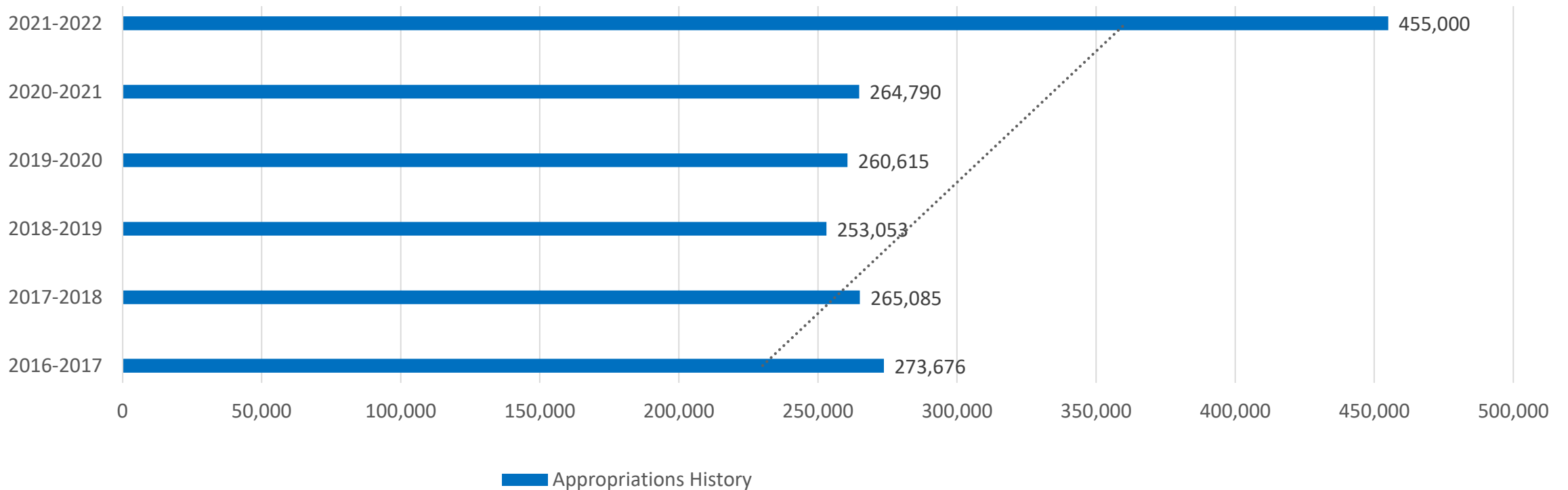


Child Nutrition Appropriations



2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
273,658.89	265,084.64	253,052.53	260,614.75	264,789.93	455,000

Child Nutrition Appropriations



Sinking Fund Appropriations

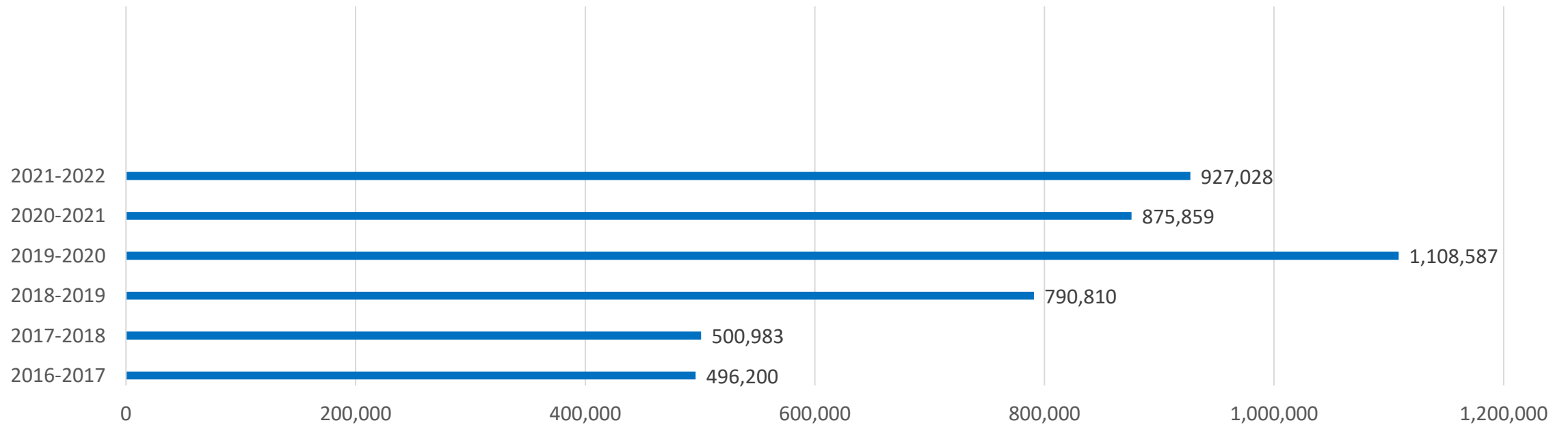


2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
496,200.00	500,989.23	790,801.95	1,108,586.78	875,858.64	927,028.16

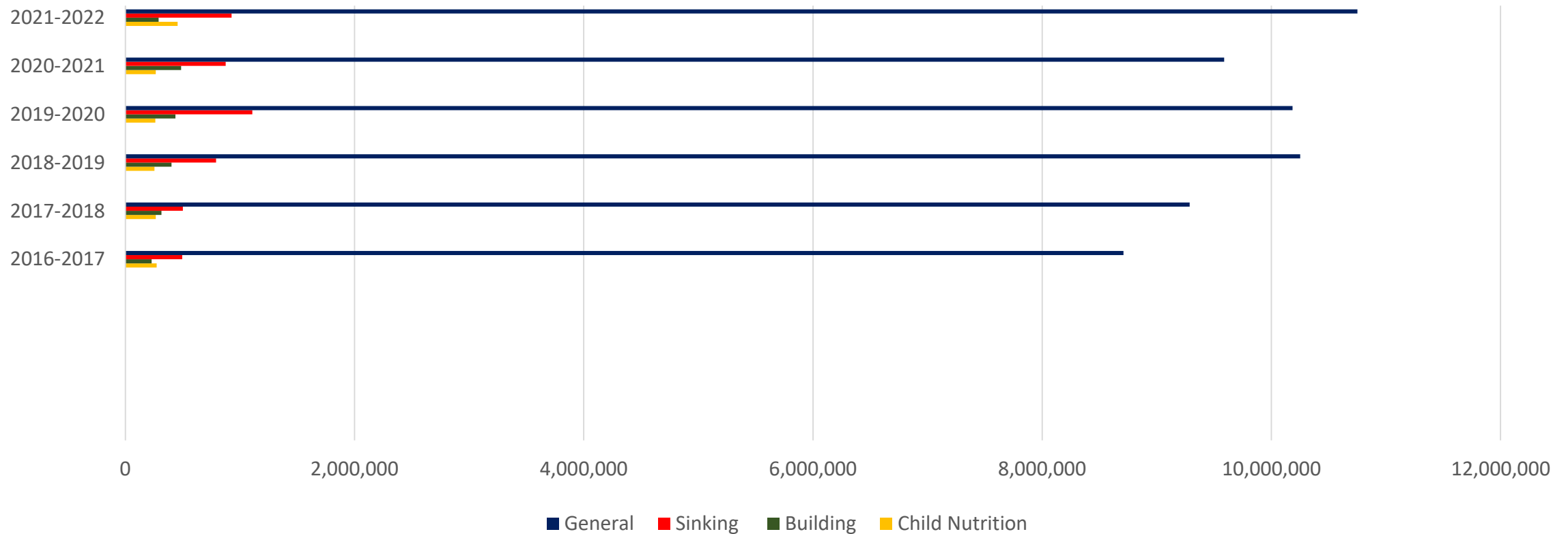
Sinking Fund Appropriations



Appropriations History



Bethel Public Schools Total Appropriations

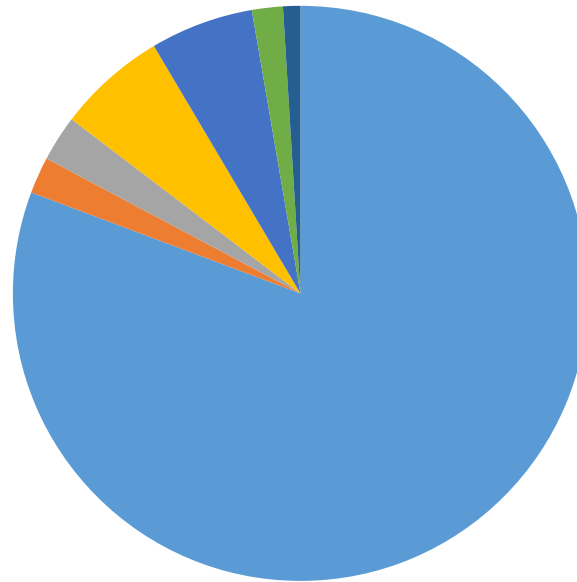


Budget 2021-2022



	2021-2022	Budget Percentage
Salaries	7,824,680.50	78%
Insurance	200,000.00	2%
Utilities	250,000.00	2%
Instruction	595,088.00	5%
Maintenance/Transportation	562,576.00	5%
Administrative	168,470.00	2%
Other Services	94,000.00	1%
Child Nutrition	455,000.00	4%

Bethel Public Schools Total Appropriations



■ Salaries ■ Insurance ■ Utilities ■ Instruction ■ Maintenance/Transportation ■ Administrative ■ Other Services