

Adopted Budget for White Deer ISD

Date Adopted by board: August 30, 2018

Revenue:		
5700	Local and Intermediate Sources	\$2,652,319
5800	State Program Revenues	\$1,035,450
5900	Federal Programs	\$110,000
7949	PILOT pmt	\$33,000
Total Revenues		\$3,830,769

Expenditures:		
11	Instruction	\$1,843,286
12	Instructional Resources, Media Services	\$25,449
13	Curriculum Development & Staff Development	\$22,800
21	Instructional Leadership	\$0
23	School Leadership	\$255,879
31	Guidance & Counseling, Evaluation	\$32,839
32	Social Work Services	\$0
33	Health Services	\$46,090
34	Student Transportation	\$136,344
35	Food Services	\$228,782
36	Co-curricular/ Extra-curricular Activities	\$199,954
41*	General Administration	\$348,278
51	Plant Maintenance & Operations	\$561,461
52	Security and Monitoring	\$0
53	Data Processing	\$124,900
61	Community Service	\$1,000
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$69,404
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$73,973
Total Adopted Expenditure Budget		\$3,970,439
Difference in Revenue/Expenditures		(\$139,670)

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$575
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.