

# PUBLIC NOTICE

## IBERVILLE PARISH SCHOOL BOARD PUBLIC HEARING: 2018-2019 BUDGET

The proposed budget for the Iberville Parish School Board for the fiscal year July 1, 2018 to June 30, 2019 has been prepared in conformance with the provisions of the Louisiana Local Government Budget Act (R.S. 39:1301-1314), and is available for public inspection at the School Board Office, 58030 Plaquemine Street, Plaquemine, Louisiana, from 8:00am to 4:00pm, Monday through Thursday.

A PUBLIC HEARING on the proposed budget is scheduled for:

Monday, August 13, 2018  
5:30PM  
School Board Meeting Room  
58030 Plaquemine Street  
Plaquemine, Louisiana

The proposed operating budget is as follows:

<u>Revenues:</u>	<u>Proposed Budget</u>
Local Revenues	68,257,468
State Revenues	14,157,291
Federal Revenues	8,578,078
<i>Total Revenues</i>	<u>90,992,837</u>
<u>Expenditures:</u>	
Regular Education Programs	28,146,458
Special Education Programs	5,410,562
Vocational Education Programs	1,051,338
Other Instructional Programs	2,198,121
Special Programs	5,701,161
Adult/Continuing Education Programs	2,150
Pupil Support Services	3,744,008
Instructional Staff Services	4,244,283
General Administration	2,484,488
School Administration	4,328,327
Business Administration	1,129,534
Operation & Maintenance of Plant	9,585,180
Student Transportation Services	5,132,110
Central Services	728,035
School Food Services	4,728,900
Community Services	18,000
Enterprise Operations	10,938,000
Facility Acquisition and Construction	4,090,000
<i>Total Expenditures</i>	<u>93,660,655</u>
<i>Surplus (Deficit) before Other Sources (Uses) of Funds</i>	(2,670,818)
Other Sources of Funds	18,267,426
Other (Uses) of Funds	<u>(26,033,902)</u>
<i>Net Other Sources (Uses) of Funds</i>	<u>(7,766,476)</u>
<i>Surplus (Deficit)</i>	(10,437,294)
Beginning Fund Balance	<u>55,731,475</u>
Ending Fund Balance	<u>45,294,181</u>

Interested parties are invited to attend this public hearing and offer their comments or suggestions on the proposed budget.

Arthur M. Joffrion, Jr.  
Superintendent