

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,820,062.25		1,820,062.25
2	643,943.07	685,939.38	1,329,882.45
6	215,385.71	62,960.44	278,346.15
8	105,989.27	34,024.46	140,013.73
Summary	2,785,380.3	782,924.28	3,568,304.58

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,652,709.45		2,652,709.45
2	843,418.18	950,198.8	1,793,616.98
6	326,128.69	91,311.67	417,440.36
8	161,692.87	51,446.13	213,139
Summary	3,983,949.19	1,092,956.6	5,076,905.79

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,792,892.38		2,792,892.38
2	823,729.64	953,344.65	1,777,074.29
6	325,780.48	93,331.95	419,112.43
8	148,803.3	48,093	196,896.3
Summary	4,091,205.8	1,094,769.6	5,185,975.4