

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,614,703.07		1,614,703.07
2	576,897.05	613,499.46	1,190,396.51
6	189,797.44	55,380.26	245,177.7
8	93,784.42	29,990.76	123,775.18
<b>Summary</b>	<b>2,475,181.98</b>	<b>698,870.48</b>	<b>3,174,052.46</b>

### Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,652,709.45		2,652,709.45
2	843,418.18	950,198.8	1,793,616.98
6	326,128.69	91,311.67	417,440.36
8	161,692.87	51,446.13	213,139
<b>Summary</b>	<b>3,983,949.19</b>	<b>1,092,956.6</b>	<b>5,076,905.79</b>

### Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,792,892.38		2,792,892.38
2	823,729.64	953,344.65	1,777,074.29
6	325,780.48	93,331.95	419,112.43
8	148,803.3	48,093	196,896.3
<b>Summary</b>	<b>4,091,205.8</b>	<b>1,094,769.6</b>	<b>5,185,975.4</b>