

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
|----------------------------------|-------------------------|-------------------------|---------------------|
| 1 | 1,403,182.92 | | 1,403,182.92 |
| 2 | 510,342.47 | 536,515.86 | 1,046,858.33 |
| 6 | 165,788.4 | 48,134.84 | 213,923.24 |
| 8 | 81,462.33 | 25,934.29 | 107,396.62 |
| Summary | 2,160,776.12 | 610,584.99 | 2,771,361.11 |

Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
|----------------------------------|-------------------------|-------------------------|---------------------|
| 1 | 2,652,709.45 | | 2,652,709.45 |
| 2 | 843,418.18 | 950,198.8 | 1,793,616.98 |
| 6 | 326,128.69 | 91,311.67 | 417,440.36 |
| 8 | 161,692.87 | 51,446.13 | 213,139 |
| Summary | 3,983,949.19 | 1,092,956.6 | 5,076,905.79 |

Fiscal Year: 16

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
|----------------------------------|-------------------------|-------------------------|--------------------|
| 1 | 2,792,892.38 | | 2,792,892.38 |
| 2 | 823,729.64 | 953,344.65 | 1,777,074.29 |
| 6 | 325,780.48 | 93,331.95 | 419,112.43 |
| 8 | 148,803.3 | 48,093 | 196,896.3 |
| Summary | 4,091,205.8 | 1,094,769.6 | 5,185,975.4 |