

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,196,520.15		1,196,520.15
2	442,549.06	435,545.06	878,094.12
6	143,738.89	41,272.61	185,011.5
8	68,992.13	21,839.65	90,831.78
Summary	1,851,800.23	498,657.32	2,350,457.55

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,652,709.45		2,652,709.45
2	843,418.18	950,198.8	1,793,616.98
6	326,128.69	91,311.67	417,440.36
8	161,692.87	51,446.13	213,139
Summary	3,983,949.19	1,092,956.6	5,076,905.79

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,792,892.38		2,792,892.38
2	823,729.64	953,344.65	1,777,074.29
6	325,780.48	93,331.95	419,112.43
8	148,803.3	48,093	196,896.3
Summary	4,091,205.8	1,094,769.6	5,185,975.4