

## Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,627,853.97		1,627,853.97
2	574,174.99	617,250.66	1,191,425.65
6	186,709.29	54,454.36	241,163.65
8	94,144.85	29,127.99	123,272.84
<b>Summary</b>	<b>2,482,883.1</b>	<b>700,833.01</b>	<b>3,183,716.11</b>

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,657,927.64		2,657,927.64
2	851,473.08	955,714.38	1,807,187.46
6	335,126.67	96,663.83	431,790.5
8	168,058.51	52,517.81	220,576.32
<b>Summary</b>	<b>4,012,585.9</b>	<b>1,104,896.02</b>	<b>5,117,481.92</b>

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,652,709.45		2,652,709.45
2	843,418.18	950,198.8	1,793,616.98
6	326,128.69	91,311.67	417,440.36
8	161,692.87	51,446.13	213,139
<b>Summary</b>	<b>3,983,949.19</b>	<b>1,092,956.6</b>	<b>5,076,905.79</b>

Mar 29, 2019

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