

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,005,317.5		1,005,317.5
2	368,342.29	363,907.53	732,249.82
6	115,547.67	33,198.8	148,746.47
8	55,334.32	16,904.91	72,239.23
Summary	1,544,541.78	414,011.24	1,958,553.02

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,657,927.64		2,657,927.64
2	851,473.08	955,714.38	1,807,187.46
6	335,126.67	96,663.83	431,790.5
8	168,058.51	52,517.81	220,576.32
Summary	4,012,585.9	1,104,896.02	5,117,481.92

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,652,709.45		2,652,709.45
2	843,418.18	950,198.8	1,793,616.98
6	326,128.69	91,311.67	417,440.36
8	161,692.87	51,446.13	213,139
Summary	3,983,949.19	1,092,956.6	5,076,905.79