

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	45,186.17		45,186.17
2	42,089.29	23,334.12	65,423.41
6	3,997.6	970.67	4,968.27
8	0	0	0
<b>Summary</b>	<b>91,273.06</b>	<b>24,304.79</b>	<b>115,577.85</b>

### Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,657,927.64		2,657,927.64
2	851,473.08	955,714.38	1,807,187.46
6	335,126.67	96,663.83	431,790.5
8	168,058.51	52,517.81	220,576.32
<b>Summary</b>	<b>4,012,585.9</b>	<b>1,104,896.02</b>	<b>5,117,481.92</b>

### Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,652,709.45		2,652,709.45
2	843,418.18	950,198.8	1,793,616.98
6	326,128.69	91,311.67	417,440.36
8	161,692.87	51,446.13	213,139
<b>Summary</b>	<b>3,983,949.19</b>	<b>1,092,956.6</b>	<b>5,076,905.79</b>